

Bridge from FY 2011 and FY 2012 Appropriations to FY 2011 and FY 2012 Budget Authority

(in thousands of dollars)

	2011 CR <u>(Annualized)</u>	2012 <u>Estimate</u>	Change <u>2011-2012</u>
ANNUAL APPROPRIATIONS ACT	\$7,956,692	\$8,761,393	\$804,701
Unobligated balance rescission from prior years:			
NTIA - Information Infrastructure Grants	0	(2,000)	(2,000)
NTIA - Digital Television Transition and Public Safety Fund	0	(4,311)	(4,311)
SUBTOTAL, APPROPRIATIONS ACT	7,956,692	8,755,082	798,390
Transfer of Asset Forfeiture balances from NOAA ORF to FEAFF	0	3,000	3,000
Portion precluded from obligation (limitation on obligations) - PTO	(182,621)	0	182,621
Transfer from the Election Assistance Commission to NIST/STRS	3,500	3,250	(250)
Transfer from DOJ Community Oriented Policing Services to NIST/STRS	1,500	0	(1,500)
Delta Between FY 11 Annualized CR and the FY 11 Request	1,224,000	0	(1,224,000)
TOTAL, DISCRETIONARY BUDGET AUTHORITY	9,003,071	8,761,332	(241,739)
MANDATORY			
Bureau of the Census - Salaries & Expenses	30,000	30,000	0
ITA - Wool Apparel Manufacturers Trust Fund	5,332	5,332	0
Coastal Zone Management Fund - Offsetting Collections	(1,500)	(1,500)	0
Transfer to Promote and develop fishery products and research pertaining to American fisheries from Dept. of Agriculture	68,231	71,200	2,969
NOAA Commissioned Officer Corps Retirement	28,269	28,269	0
Fisheries Finance Program Account	9,910	0	(9,910)
Environmental Improvement & Restoration Fund	378	1,467	1,089
Limited Access System Administration Fund	8,576	9,675	1,099
Damage Assessment & Restoration Revolving Fund	3,300	3,000	(300)
Western Pacific Sustainable Fisheries	1,000	1,000	0
Trust Funds - Gifts and Bequests	900	900	0
Offsetting receipts	(2,378)	(1,467)	911
SUBTOTAL, MANDATORY BUDGET AUTHORITY	152,018	147,876	(4,142)
LEGISLATIVE PROPOSAL (SUBJECT TO PAYGO):			
EDA/EDAP/Public Safety Innovation Fund	0	20,000	20,000
NIST/Public Safety Innovation Fund	0	100,000	100,000
NTIA/Public Safety Broadband Network	0	1,400,000	1,400,000
TOTAL, MANDATORY BUDGET AUTHORITY	152,018	1,667,876	1,515,858
DEPARTMENT OF COMMERCE, BUDGET AUTHORITY	9,155,089	10,429,208	1,274,119