

Department of Commerce Funding and Employment

	2010 <u>Actual</u>	2011 CR <u>(Annualized)</u>	2012 <u>Estimate</u>	Increase <u>(Decrease)</u>
BUDGET AUTHORITY				
Discretionary	\$13,302,522	\$9,003,071	\$8,761,332	(\$241,739)
Mandatory	376,025	152,018	1,667,876	1,515,858
TOTAL BUDGET AUTHORITY	13,678,547	9,155,089	10,429,208	1,274,119
 OUTLAYS				
Discretionary	13,127,878	11,342,313	11,312,129	(30,184)
Mandatory	107,150	553,346	1,812,271	1,258,925
TOTAL OUTLAYS	13,235,028	11,895,659	13,124,400	1,228,741
 FULL-TIME EQUIVALENT EMPLOYMENT				
	123,580	43,105	42,341	(764)