FY 2011 Distribution of Resources by Strategic Goal

Goal 1: Maximize U.S. competitiveness and enable economic growth for American industries, workers and consumers (ITA, EDA, ESA, BEA, Census, BIS, MBDA and a portion of NIST).

Goal 2: Promote U.S. innovation and industrial competitiveness (NIST, NTIS, USPTO, and NTIA).

Goal 3: Promote environmental stewardship (NOAA).

Management Integration Goal: Achieve organizational and management excellence (DM and OIG).

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Funding by Strategic Goal

- Goal 1: 23%
- Goal 2: 28%
- Goal 3: 47%
- Management: 2%

FTE by Strategic Goal

- Goal 1: 36%
- Goal 2: 32%
- Goal 3: 30%
- Management: 2%
Historical Summary of Resources

Budget Authority
FY 2001 - FY 2011

FTE Employment
FY 2001 - FY 2011

Actual vs Constant Dollars
FY 2001 - FY 2011