

Comparison by Bureau of Adjustments to Base, FY 2011 Estimate and Program Changes

BUREAU	Net Adjustments To Base		2011 Base		2011 Total		Increase / Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Departmental Management	(5)	(\$20,304)	188	\$60,196	213	\$41,049	25	(\$19,147)
Office of the Inspector General	(32)	1,181	149	28,181	157	29,394	8	1,213
Economic Development Administration	0	2,181	205	295,181	205	286,181	0	(9,000)
Bureau of the Census	(18,030)	(17,728)	90,495	7,207,003	8,962	1,266,979	(81,533)	(5,940,024)
Economic and Statistical Analysis	3	2,392	522	99,647	577	113,200	55	13,553
International Trade Administration	10	4,032	1,891	460,236	2,032	543,704	141	83,468
Bureau of Industry and Security	2	2,349	364	102,691	393	113,106	29	10,415
Minority Business Development Agency	0	(584)	100	30,916	103	32,316	3	1,400
National Oceanic & Atmospheric Admin.	54	(293,098)	12,375	4,455,255	12,455	5,567,108	80	1,111,853
Patent and Trademark Office	207	110,934	9,821	2,099,502	10,098	2,331,266	277	231,764
National Technical Information Service	0	0	0	0	0	0	0	0
National Inst. of Standards & Technology	(9)	(83,069)	2,415	773,531	2,567	923,700	152	150,169
National Telecommunications and Info. Admin.	(70)	776	119	40,775	156	45,525	37	4,750
TOTAL REQUIREMENTS	(17,870)	(290,938)	118,644	15,653,114	37,918	11,293,528	(80,726)	(4,359,586)
Fee collections						(2,331,163)		
USPTO Funding from Operating Reserve						8,858		
Recoveries from prior year obligations/deobligations						(36,200)		
2011 APPROPRIATION					37,918	8,935,023		