

Budget Authority – FY 2009, FY 2010 and FY 2011

	2009	2010	2011	Change
	<u>Actual</u>	<u>Enacted</u>	<u>Estimate</u>	<u>2010 - 2011</u>
DISCRETIONARY				
Departmental Management	\$53,000	\$58,000	\$66,626	\$8,626
HCHB Renovation and Modernization	5,000	22,500	17,487	(5,013)
Emergency Steel Guaranteed Loan Program	0	0	(43,064)	(43,064)
Subtotal, Departmental Management	58,000	80,500	41,049	(39,451)
Inspector General	43,800	27,000	29,394	2,394
Economic Development Administration	447,800	293,000	286,181	(6,819)
Bureau of the Census	4,138,850	7,224,731	1,266,979	(5,957,752)
Economic and Statistical Analysis	90,621	97,255	113,200	15,945
International Trade Administration	420,431	446,765	534,265	87,500
Bureau of Industry and Security	83,676	100,342	113,106	12,764
Minority Business Development Agency	29,825	31,500	32,316	816
National Oceanic & Atmospheric Administration	5,203,870	4,748,353	5,554,108	805,755
Patent and Trademark Office	(2,000)	(116,008)	0	116,008
National Institute of Standards & Technology	1,419,500	861,600	922,150	60,550
National Telecommunications & Information Admin.	5,283,958	(88,001)	21,825	109,826
Offsetting receipts - Fisheries finance, negative subsidy	(1,626)	(6,929)	(8,001)	(1,072)
SUBTOTAL, DISCRETIONARY	17,216,705	13,700,108	8,906,572	(4,793,536)
LEGISLATIVE PROPOSAL (NOT SUBJECT TO PAYGO):				
NTIA/Broadband Technology Opportunities Program-				
Administrative Expenses	0	0	23,700	23,700
TOTAL, DISCRETIONARY	17,216,705	13,700,108	8,930,272	(4,769,836)
MANDATORY				
Departmental Management	741	900	900	0
Bureau of the Census	30,000	30,000	30,000	0
International Trade Administration	5,332	5,332	5,332	0
National Oceanic & Atmospheric Administration	152,895	153,974	153,623	(351)
National Telecommunications & Information Admin.	8,406,882	0	0	0
Subtotal	8,595,850	190,206	189,855	(351)
Offsetting receipts	(99,718)	(6,707)	(3,039)	3,668
SUBTOTAL, MANDATORY	8,496,132	183,499	186,816	3,317
LEGISLATIVE PROPOSAL (SUBJECT TO PAYGO):				
ITA/Wool Apparel Manufacturers Trust Fund.....	0	0	(5,332)	(5,332)
TOTAL, MANDATORY	8,496,132	183,499	181,484	(2,015)
TOTAL, DEPARTMENT OF COMMERCE	25,712,837	13,883,607	9,111,756	(4,771,851)

Summary of Budget Authority – 2011–2015

(Dollars in Millions)

DISCRETIONARY	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Departmental Management	\$67	\$63	\$61	\$62	\$64
HCHB Renovation and Modernization	17	17	15	16	17
Emergency Steel Guaranteed Loan Program	(43)	0	0	0	0
Subtotal, Departmental Management	41	80	76	78	81
Inspector General	29	28	27	28	28
Economic Development Administration	286	273	265	271	278
Bureau of the Census	1,267	1,127	1,220	1,269	1,485
Economic and Statistical Analysis	113	108	105	107	110
International Trade Administration	534	511	495	506	517
Bureau of Industry and Security	113	108	105	107	110
Minority Business Development Agency	32	31	30	30	31
National Oceanic & Atmospheric Administration	5,554	5,868	5,509	5,029	4,970
Patent and Trademark Office	0	1	1	1	1
National Technical Information Service	0	0	0	0	1
National Institute of Standards & Technology	922	977	1,046	1,120	1,200
National Telecommunications & Inform. Admin.	22	21	20	21	21
Offsetting receipts - Fisheries finance, negative subsidy	(8)	(8)	(7)	(8)	(8)
OMB Adjustment for Outyear Discretionary Policy	0	(35)	(67)	(71)	(81)
SUBTOTAL, DISCRETIONARY	8,906	9,090	8,825	8,488	8,744
LEGISLATIVE PROPOSAL (NOT SUBJECT TO PAYGO):					
NTIA/Broadband Technology Opportunities Program-					
Administrative Expenses	24	23	22	23	23
TOTAL, DISCRETIONARY	8,930	9,113	8,847	8,511	8,767
MANDATORY					
Departmental Management	1	1	1	1	1
Bureau of the Census	30	30	30	30	30
International Trade Administration	5	5	5	5	5
National Oceanic & Atmospheric Administration	153	153	157	158	159
National Telecommunications & Inform. Admin.	0	0	0	0	0
Subtotal	189	189	193	194	195
Offsetting receipts	(3)	(7)	(10)	(11)	(12)
SUBTOTAL, MANDATORY	186	182	183	183	183
LEGISLATIVE PROPOSAL (SUBJECT TO PAYGO):					
ITA/Wool Apparel Manufacturers Trust Fund.....	(5)	(5)	(5)	(5)	(5)
TOTAL, MANDATORY	181	177	178	178	178
TOTAL, DEPARTMENT OF COMMERCE	9,111	9,290	9,025	8,689	8,945

Outlays — FY 2009, FY 2010 and FY 2011

	2009	2010	2011	Change
	<u>Actual</u>	<u>Enacted</u>	<u>Estimate</u>	<u>2010 - 2011</u>
DISCRETIONARY				
Departmental Management	\$75,656	\$74,410	\$65,927	(\$8,483)
HCHB Renovation and Modernization	2,928	21,195	19,081	(2,114)
Emergency Steel Guaranteed Loan Program	78	872	0	(872)
Emergency Oil and Gas Guaranteed Loan Program	27	521	0	(521)
Nat'l Intellectual Property Law Enforcement Coordination Council	45	156	0	(156)
Subtotal, Departmental Management	78,734	97,154	85,008	(12,146)
Inspector General	23,805	45,868	31,426	(14,442)
Economic Development Administration	274,465	467,621	523,420	55,799
Bureau of the Census	2,656,520	8,070,868	2,084,857	(5,986,011)
Economic and Statistical Analysis	89,300	97,932	111,323	13,391
International Trade Administration	410,370	378,307	492,556	114,249
Bureau of Industry and Security	81,225	100,416	110,181	9,765
Minority Business Development Agency	30,050	25,052	31,181	6,129
National Oceanic & Atmospheric Administration	4,621,283	4,943,768	5,238,758	294,990
Patent and Trademark Office	104,134	(312,000)	(232,000)	80,000
Under Secretary for Technology	(26)	0	0	0
National Technical Information Service	1,220	3,574	(225)	(3,799)
National Institute of Standards & Technology	746,993	1,072,691	1,223,032	150,341
National Telecommunications & Information Admin.	421,615	1,026,344	1,555,059	528,715
Offsetting receipts - Fisheries finance, negative subsidy	(1,626)	(6,929)	(8,001)	(1,072)
SUBTOTAL, DISCRETIONARY	9,538,062	16,010,666	11,246,575	(4,764,091)
LEGISLATIVE PROPOSAL (NOT SUBJECT TO PAYGO):				
NTIA/Broadband Technology Opportunities Program- Administrative Expenses	0	0	17,775	17,775
TOTAL, DISCRETIONARY	9,538,062	16,010,666	11,264,350	(4,746,316)
MANDATORY				
Departmental Management	(1,476)	40,569	946	(39,623)
Franchise Fund	178	4,371	0	(4,371)
Subtotal, Departmental Management	(1,298)	44,940	946	(43,994)
Economic Development Administration	(456)	0	0	0
Bureau of the Census	(62,633)	33,470	30,000	(3,470)
International Trade Administration	586	10,664	5,332	(5,332)
National Oceanic & Atmospheric Administration	50,022	121,837	84,484	(37,353)
National Telecommunications & Information Admin.	1,296,246	505,872	125,187	(380,685)
Subtotal	1,282,467	716,783	245,949	(470,834)
Offsetting receipts	(99,718)	(6,707)	(3,039)	3,668
SUBTOTAL, MANDATORY	1,182,749	710,076	242,910	(467,166)
LEGISLATIVE PROPOSAL (SUBJECT TO PAYGO):				
ITA/Wool Apparel Manufacturers Trust Fund.....	0	0	(5,332)	(5,332)
TOTAL, MANDATORY	1,182,749	710,076	237,578	(472,498)
TOTAL, DEPARTMENT OF COMMERCE	10,720,811	16,720,742	11,501,928	(5,218,814)

Summary of Outlays — 2011–2015

(Dollars in Millions)

DISCRETIONARY	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Departmental Management	\$65	\$63	\$62	\$63	\$65
HCHB Renovation and Modernization	19	17	16	17	17
Subtotal, Departmental Management	84	80	78	80	82
Inspector General	31	28	27	27	28
Economic Development Administration	523	477	406	309	275
Bureau of the Census	2,085	1,159	1,198	1,259	1,440
Economic and Statistical Analysis	111	109	105	107	109
International Trade Administration	492	509	503	505	513
Bureau of Industry and Security	110	108	105	107	108
Minority Business Development Agency	31	31	30	30	31
National Oceanic & Atmospheric Administration	5,239	5,463	5,544	5,415	5,216
Patent and Trademark Office	(232)	(168)	(77)	(44)	(39)
National Technical Information Service	0	1	1	(1)	0
National Institute of Standards & Technology	1,225	1,061	1,037	1,080	1,154
National Telecommunications & Information Admin.	1,555	1,413	852	21	20
Offsetting receipts - Fisheries finance, negative subsidy	(8)	(8)	(7)	(8)	(8)
OMB Adjustment for Outyear Discretionary Policy	0	(27)	(59)	(70)	(78)
SUBTOTAL, DISCRETIONARY	11,246	10,236	9,743	8,817	8,851
LEGISLATIVE PROPOSAL (NOT SUBJECT TO PAYGO):					
NTIA/Broadband Technology Opportunities Program- Administrative Expenses	18	21	23	23	23
TOTAL, DISCRETIONARY	11,264	10,257	9,766	8,840	8,874
MANDATORY					
Departmental Management	1	1	1	1	1
Bureau of the Census	30	30	30	30	30
International Trade Administration	5	5	5	5	5
National Oceanic & Atmospheric Administration	84	148	161	156	157
National Telecommunications & Information Admin.	125	1	0	0	0
Subtotal	245	185	197	192	193
Offsetting receipts	(4)	(7)	(10)	(11)	(12)
SUBTOTAL, MANDATORY	241	178	187	181	181
LEGISLATIVE PROPOSAL (SUBJECT TO PAYGO):					
ITA/Wool Apparel Manufacturers Trust Fund.....	(5)	(5)	(5)	(5)	(5)
TOTAL, MANDATORY	236	173	182	176	176
TOTAL, DEPARTMENT OF COMMERCE	11,500	10,430	9,948	9,016	9,050