

Department of Commerce Funding and Employment

	2008 <u>Actual</u>	2009 <u>Estimate</u>	2010 <u>Estimate</u>	Increase <u>(Decrease)</u>
BUDGET AUTHORITY				
Discretionary	\$7,806,207	\$17,193,470	\$13,795,968	(\$3,397,502)
Mandatory	1,780,955	221,233	184,288	(36,945)
TOTAL BUDGET AUTHORITY	9,587,162	17,414,703	13,980,256	(3,434,447)
 OUTLAYS				
Discretionary	7,165,433	9,976,821	15,229,550	5,252,729
Mandatory	560,138	1,797,227	539,367	(1,257,860)
TOTAL OUTLAYS	7,725,571	11,774,048	15,768,917	3,994,869
 FULL-TIME EQUIVALENT EMPLOYMENT				
	37,812	52,830	141,885	89,055

The FTE levels for FY 2009 and FY 2010 have been adjusted and the totals shown above are different from the levels reflected in the President's Budget.