

**DEPARTMENT OF COMMERCE  
NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION  
Budget Estimates, Fiscal Year 2009  
Budget as Presented to Congress**

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**Department of Commerce**  
**National Telecommunications and Information Administration**  
Salaries and Expenses  
SUMMARY OF REQUIREMENTS BY OBJECT CLASS  
(Dollar amounts in thousands)

Object Class	2007 Actual	2008 Estimate	2009 Base	2009 Estimate	2009 Increase/ (Decrease)
11 Personnel compensation					
11.1 Full-time permanent	\$8,048	\$10,770	\$11,367	\$11,367	\$0
11.3 Other than full-time permanent	260	260	260	260	0
11.5 Other personnel compensation	94	20	20	20	0
11.8 Special personnel services payments	0	0	0	0	0
11.9 <b>Total personnel compensation</b>	8,402	11,050	11,647	11,647 *	0
12.1 Civilian personnel benefits	2,751	2,233	2,226	2,226 *	0
13 Benefits for former personnel	0	0	0	0	0
21 Travel and transportation of persons	403	311	316	316	0
22 Transportation of things	4	10	10	10	0
23.1 Rental payments to GSA	1,277	1,308	1,339	1,339	0
23.2 Rental payments to others	15	10	10	10	0
23.3 Communications, utilities and miscellaneous charges	100	102	104	104	0
24 Printing and reproduction	15	35	36	36	0
25.1 Advisory and assistance services	540	410	410	410	0
25.2 Other services	2,579	2,519	1,316	1,316	0
25.3 Purchases of goods and services from Government accounts	1,036	972	1,088	1,088	0
25.7 Operation and maintenance of equipment	217	93	93	93	0
26 Supplies and materials	217	121	217	217	0
31 Equipment	759	200	406	406	0
41 Grants, subsidies and contributions	0	0	0	0	0
99 <b>TOTAL OBLIGATIONS</b>	\$18,315	\$19,374	\$19,218	\$19,218	\$0
<b>Prior Year Recoveries/Refunds</b>	(550)				
<b>Unobligated balances from Prior Years</b>	(1,611)	(1,908)			
<b>Unobligated balance EOY</b>	1,908				
<b>Total Budget Authority</b>	\$18,062	\$17,466	\$19,218	\$19,218	\$0

\* Numbers differ from MAX input due to better estimates

**Department of Commerce**  
**National Telecommunications and Information Administration**  
 Salaries and Expenses  
 SUMMARY OF REQUIREMENTS BY OBJECT CLASS  
 (Dollar amounts in thousands)

Personnel Data	2007 Actual	2008 Estimate	2009 Base	2009 Estimate	2009 Increase/ (Decrease)
Full-Time Equivalent Employment:					
Full-time permanent	93	103	103	103	0
Other than full-time permanent	0	0	0	0	0
Total	93	103	103	103	0
Authorized Positions:					
Full-time permanent	103	103	103	103	0
Other than full-time permanent	0	0	0	0	0
Total	103	103	103	103	0

**Department of Commerce**  
**National Telecommunications and Information Administration**  
Salaries and Expenses  
**DETAILED REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	2009 Adjustments to Base	2009 Base	2009 Estimate	2009 Increase/ (Decrease)
11 Personnel compensation				
11.1 Full-time permanent				
Senior Executive Level	\$0	\$0	\$0	\$0
General schedule	597	11,367 *	11,367	0
Subtotal	597	11,367	11,367	0
11.3 Other than full-time permanent				
General schedule	0	260	260	0
Subtotal	0	260	260	0
11.5 Other personnel compensation				
Cash awards		20	20	0
Subtotal	0	20	20	0
11.8 Special personnel services payments				
Other	0	0	0	0
Subtotal	0	0	0	0
11.9 Total personnel compensation	597	11,647	11,647	0
12.1 Civilian personnel benefits				
Civil service retirement	(18)	12	12	0
Federal employees' retirement	28	839	839	0
Thrift savings plan	5	155	155	0
Federal insurance contribution act - Medicare	0	157	157	0
Federal insurance contribution act - OASDI	15	422	422	0
Health insurance	7	630	630	0
Change in Compensable Day	(48)	56	56	0
Life insurance	0	7	7	0
Employees' compensation fund	4	(52)	(52)	0
Subtotal	(7)	2,226 *	2,226	0
13 Benefits for former personnel				
Subtotal	0	0	0	0

**Department of Commerce**  
**National Telecommunications and Information Administration**  
Salaries and Expenses  
**DETAILED REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class	2009 Adjustments to Base	2009 Base	2009 Estimate	2009 Increase/ (Decrease)
21				
Travel and transportation of persons				
Common carrier	\$0	175	\$175	\$0
Per diem/actual mileage	4 1	127 14	127 14	0 0
Subtotal	5	316	316	0
22				
Transportation of things	0	10	10	0
23.1				
Rental payments to GSA	31	1,339	1,339	0
23.2				
Rental payments to others	0	10	10	0
23.3				
Communications, utilities and miscellaneous char				
Rental of ADP equipment	0	0	0	0
Rental of office copying equipment	0	0	0	0
Other equipment rental	0	0	0	0
Federal telecommunications system	1	32	32	0
Other telecommunications services	0	50	50	0
Postal Service by USPS	1	12	12	0
Other		0	0	0
Subtotal	2	104	104	0
24				
Printing and reproduction	0	35	35	0
Publications	1	1	1	0
Other	0	0	0	0
Subtotal	1	36	36	0
25.1				
Advisory and assistance services				
Management and professional support services	0	60	60	0
Studies, analyses, and evaluation	0	0	0	0
Engineering and technical services	0	350	350	0
Subtotal	0	410	410	0

**Department of Commerce**  
**National Telecommunications and Information Administration**  
 Salaries and Expenses  
 DETAILED REQUIREMENTS BY OBJECT CLASS  
 (Dollar amounts in thousands)

Object Class	2009 Adjustments to Base	2009 Base	2009 Estimate	2009 Increase/ (Decrease)
25.2 Other services				
Training	\$0	0	\$0	\$0
Other non-government contracts	20	1,316	1,316	0
Subtotal	20	1,316	1,316	0
25.3 Purchases of goods and services from Government	0	0	0	0
Maintenance of equipment	0	0	0	0
Payments to GA, WCF, NARA	116	1,088	1,088	0
Subtotal	116	1,088	1,088	0
25.7 Operation and maintenance of equipment	0	93	93	0
26 Supplies and materials		0	0	
Office supplies	0	0	0	0
ADP supplies	2	217	217	0
Other	0	0	0	0
Subtotal	2	217	217	0
31 Equipment				
Office machines and equipment	0	0	0	0
ADP hardware/software	6	406	406	0
Equipment depreciation	0	0	0	0
Other	0	0	0	0
Subtotal	6	406	406	0
41 Grants, subsidies and contributions	0	0	0	0
99 <b>Budget Authority</b>	<b>\$773</b>	<b>\$19,218</b>	<b>\$19,218</b>	<b>\$0</b>

\* Numbers differ from MAX input due to better estimates



Department of Commerce  
National Telecommunications and Information Administration  
Salaries and Expenses  
APPROPRIATIONS LANGUAGE AND CODE CITATIONS

For necessary expenses, as provided for by law, of the National Telecommunications and Information Administration (NTIA), \$19,218,000, to remain available until September 30, 2009. Provided, That notwithstanding 31 U.S.C. 1535(d), the Secretary of Commerce shall charge Federal agencies for costs incurred in spectrum management, analysis and operations, and related services and such fees shall be retained and used as offsetting collections for costs of such spectrum services, to remain available until expended: Provided further, That the Secretary of Commerce is authorized to retain and use as offsetting collections all funds transferred, or previously transferred, from other Government agencies for all costs incurred in telecommunications research, engineering, and related activities by the Institute for Telecommunication Sciences of NTIA, in furtherance of its assigned functions under this paragraph, and such funds received from other Government agencies shall remain available until expended.

15 U.S.C. § 1512  
15 U.S.C. § 1532  
47 U.S.C. § 305  
47 U.S.C. § 606  
47 U.S.C. § 901, *et seq.*

15 U.S.C. § 1512 authorizes the Secretary of Commerce to foster, promote and develop foreign and domestic commerce.

15 U.S.C. § 1532 authorizes the Secretary of Commerce to conduct research and analysis in all telecommunications sciences; to investigate the transmission of radio waves and electromagnetic radiation; and to compile, evaluate, publish, and distribute related information.

47 U.S.C. § 305 authorizes the President to assign frequencies to radio stations or classes of radio stations belonging to and operated by the United States. Originally delegated to the Department of Commerce by Executive Order 12046, as later codified in the National Telecommunications and Information Administration Organization Act, 47 U.S.C. § 901, *et seq.*

47 U.S.C. § 606 and associated Executive Orders authorize the President to perform certain telecommunications emergency functions essential to security and the national defense.

47 U.S.C. § 901, *et seq.*, authorizing NTIA to perform the Secretary's communications and information functions.

**Department of Commerce**  
**National Telecommunications and Information Administration**  
 Salaries and Expenses  
 ADVISORY AND ASSISTANCE SERVICES  
 (Dollar amounts in thousands)

	2007 <u>Actual</u>	2008 <u>Estimate</u>	2009 <u>Estimate</u>
Management and Professional Support Services	\$240	\$200	\$200
Studies, Analysis & Evaluations	0	0	0
Engineering & Technical Services	300	210	210
Total	<u>\$540</u>	<u>\$410</u>	<u>\$410</u>

NTIA utilizes consultants throughout its programs to provide scientific or technical expertise in specialized areas.

**Department of Commerce**  
**National Telecommunications and Information Administration**  
 Salaries and Expenses  
 PERIODICALS, PAMPHLETS AND AUDIOVISUAL PRODUCTS  
 (Dollar amounts in thousands)

	<u>2007</u> <u>Actual</u>	<u>2008</u> <u>Estimate</u>	<u>2009</u> <u>Estimate</u>
Periodicals	\$0	\$0	\$0
Pamphlets	15	20	20
Audiovisual Products	0	0	0
Total	<u>\$15</u>	<u>\$20</u>	<u>\$20</u>

NTIA utilizes pamphlets to provide an overview of NTIA programs and services to the public.





















































**Department of Commerce**  
**National Telecommunications and Information Administration**  
 Digital Television Transition and Public Safety Fund  
 SUMMARY OF RESOURCE REQUIREMENTS  
 (Dollar amounts in thousands)

		Positions	FTE	Budget Authority	Direct Obligations						
<b>Estimate, FY 2008</b>		16	16	616,828	630,719						
less: Obligations from prior years		0	0	0	(13,891)						
<b>2009 Base</b>		16	16	616,828	616,828						
plus: 2009 program changes		6	6	(25,161)	(25,161)						
<b>2009 Estimate</b>		22	22	591,667	591,667						
Comparison by activity/subactivity	2007 Actual		2008 Estimate		2009 Base		2009 Estimate		2009 Increase/ (Decrease)		
	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	
Digital-to-Analog Converter Box Voucher Program.....	Pos/BA	6	\$89,637	9	\$427,077	9	\$427,077	7	\$471,870	(2)	44,793
	FTE/Obl.	6	87,290	9	429,424	9	427,077	7	471,870	(2)	44,793
Public Safety Interoperable Communications Grants.....	Pos/BA	2	976,000	3	11,530	3	11,530	3	6,536	0	(4,994)
	FTE/Obl.	2	974,693	3	12,837	3	11,530	3	6,536	0	(4,994)
New York City 9/11 Digital Transition.....	Pos/BA	0	8,146	0	21,169	0	21,169	0	290	0	(20,879)
	FTE/Obl.	0	7,973	0	21,342	0	21,169	0	290	0	(20,879)
Low-Power Television and Translator Digital to Analog Conversion Program.....	Pos/BA	2	380	2	7,911	2	7,911	2	687	0	(7,224)
	FTE/Obl.	2	316	2	7,975	2	7,911	2	687	0	(7,224)
Low-Power Television and Translator Upgrade Program	Pos/BA	0	0	1	1,640	1	1,640	5	59,541	4	57,901
	FTE/Obl.	0	0	1	1,640	1	1,640	5	59,541	4	57,901
National Alert Programs.....	Pos/BA	0	10,000	1	90,112	1	90,112	4	2,186	3	(87,926)
	FTE/Obl.	0	0	1	100,112	1	90,112	4	2,186	3	(87,926)
National Tsunami Warning Program.....	Pos/BA	0	0	0	0	0	0	0	50,000	0	50,000
	FTE/Obl.	0	0	0	0	0	0	0	50,000	0	50,000
Enhanced 9-1-1 Service Support.....	Pos/BA	0	0	0	42,389	0	42,389	1	557	1	(41,832)
	FTE/Obl.	0	0	0	42,389	0	42,389	1	557	1	(41,832)
Essential Air Service Program.....	Pos/BA	0	0	0	15,000	0	15,000	0	0	0	(15,000)
	FTE/Obl.	0	0	0	15,000	0	15,000	0	0	0	(15,000)
<b>TOTALS.....</b>	Pos/BA	10	1,084,163	16	616,828	16	616,828	22	591,667	6	(25,161)
	FTE/Obl.	10	1,070,272	16	630,719	16	616,828	22	591,667	6	(25,161)
<b>Adjustments to Obligations:</b>											
Recoveries/Refunds.....			0		0		0		0		0
Unobligated Balance, start of year.....			0		(13,891)		0		0		0
Unobligated Balance, end of year.....			13,891		0		0		0		0
Unobligated Balance expiring.....			0		0		0		0		0
<b>Financing from transfers:</b>											
Transfer from other accounts (-).....			0		0		0		0		0
Transfer to other accounts (+).....			0		0		0		0		0
<b>Budget Authority .....</b>			1,084,163		616,828		616,828		591,667		(25,161)
<b>Financing from borrowing authority:</b>											
Authority to borrow, start of year.....			2,194,500		1,124,228						
Borrowed (-).....			(164,489)		(433,511)						
Repaid (+).....			0		598,000						
Obligated, not borrowed (-) .....			(905,783)		(197,208)						
Authority to borrow available, end of year.....			1,124,228		0						
Receipts available, end of year .....			0		10,099,009				11,565,342		0



















**Department of Commerce**  
**National Telecommunications and Information Administration**  
 Digital Television Transition and Public Safety Fund  
**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
 (Dollar amounts in thousands)

Activity: Digital Television Transition and Public Safety Fund  
 Subactivity: Enhanced 9-1-1 Service Support

Comparison by line item		2007 Actual		2008 Estimate		2009 Base		2009 Estimate		2009 Increase/ (Decrease)	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Enhanced 9-1-1 Service Support.....	Pos/BA	0	\$0	0	\$42,389	0	\$42,389	1	\$557	1	(\$41,832)
	FTE/Obl.	0	0	0	42,389	0	42,389	1	557	1	(\$41,832)
<b>Direct Obligations.....</b>	Pos/BA	0	0	0	42,389	0	42,389	1	557	1	(\$41,832)
	FTE/Obl.	0	0	0	42,389	0	42,389	1	557	1	(41,832)

**Department of Commerce**  
**National Telecommunications and Information Administration**  
 Digital Television Transition and Public Safety Fund  
**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
 (Dollar amounts in thousands)

Activity: Digital Television Transition and Public Safety Fund  
 Subactivity: Essential Air Service Program

Comparison by line item		2007 Actual		2008 Estimate		2009 Base		2009 Estimate		2009 Increase/ (Decrease)	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Essential Air Service Program.....	Pos/BA	0	\$0	0	\$15,000	0	\$15,000	0	\$0	0	(\$15,000)
	FTE/Obl.	0	0	0	15,000	0	15,000	0	0	0	(15,000)
<b>Direct Obligations.....</b>	Pos/BA	0	0	0	15,000	0	15,000	0	0	0	(15,000)
	FTE/Obl.	0	0	0	15,000	0	15,000	0	0	0	(15,000)

**Department of Commerce**  
**National Telecommunications and Information Administration**  
 Digital Television and Public Safety Fund  
 SUMMARY OF REQUIREMENTS BY OBJECT CLASS  
 (Dollar amounts in thousands)

Object Class	2007 Actual	2008 Estimate	2009 Base	2009 Estimate	2009 Increase/ (Decrease)
11 Personnel compensation					
11.1 Full-time permanent	\$1,269	\$1,650	\$1,650	\$2,283	\$633
11.3 Other than full-time permanent	93	112	112	112	0
11.5 Other personnel compensation	67	112	112	154	42
11.8 Special personnel services payments	0	0	0	0	0
11.9 <b>Total personnel compensation</b>	1,429	1,874	1,874	2,549	675
12.1 Civilian personnel benefits	308	494	494	709	215
13 Benefits for former personnel	0	0	0	0	0
21 Travel and transportation of persons	35	75	75	75	0
22 Transportation of things	3	5	5	7	2
23.1 Rental payments to GSA	180	234	234	354	120
23.2 Rental payments to others	0	0	0	0	0
23.3 Communications, utilities and miscellaneous charges	39	30	30	30	0
24 Printing and reproduction	37	8	8	5	(3)
25.1 Advisory and assistance services	0	2,600	2,600	2,600	0
25.2 Other services	85,608	61,079	57,188	62,984	5,796
25.3 Purchases of goods and services from Government accounts	974,693	74,159	64,159	53,912	(10,247)
25.7 Operation and maintenance of equipment	0	15	15	5	(10)
26 Supplies and materials	19	19	19	12	(7)
31 Equipment	66	27	27	25	(2)
41 Grants, subsidies and contributions	7,855	490,100	490,100	468,400	(21,700)
99 <b>TOTAL OBLIGATIONS</b>	\$1,070,272	\$630,719	\$616,828	\$591,667	(25,161)
<b>Prior Year Recoveries/Refunds</b>	0				
<b>Unobligated balances from Prior Years</b>	0	(13,891)			
<b>Unobligated balance EOY</b>	13,891				
<b>Unobligated balance, expiring</b>	0				
<b>Total Budget Authority</b>					—

**Department of Commerce**  
**National Telecommunications and Information Administration**  
 Digital Television and Public Safety Fund  
 SUMMARY OF REQUIREMENTS BY OBJECT CLASS  
 (Dollar amounts in thousands)

Personnel Data	2007 Actual	2008 Estimate	2009 Base	2009 Estimate	2008 Increase/ (Decrease)
Full-Time Equivalent Employment:					
Full-time permanent	12	16	16	22	6
Other than full-time permanent	0	0	0	0	0
Total	12	16	16	22	6
Authorized Positions:					
Full-time permanent	12	16	16	22	6
Other than full-time permanent	0	0	0	0	0
Total	12	16	16	22	6

