

Comparison of FY 2009 Estimate with FY 2007 Actual and FY 2008 Estimate

	2007 Actual		2008 Estimate		2009 Estimate		Increase / Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
DEPARTMENTAL MANAGEMENT								
Salaries and Expenses	178	\$47,121	178	\$44,294	180	\$61,083	2	\$16,789
HCHB Renovation and Modernization	0	0	0	3,722	0	7,367	0	3,645
Emergency Steel Guaranteed Loan Program	0	0	0	0	0	(48,607)	0	(48,607)
Nat'l Intellectual Property Law Enf Coord Council	0	0	0	0	4	1,021	4	1,021
Subtotal, DM	178	47,121	178	48,016	184	20,864	6	(27,152)
OFFICE OF THE INSPECTOR GENERAL	124	22,592	120	22,020	138	24,766	18	2,746
ECONOMIC DEVELOPMENT ADMINISTRATION								
Salaries & Expenses	160	29,882	170	30,832	175	32,800	5	1,968
Economic Assistance Development Programs	0	250,741	0	249,100	0	100,000	0	(149,100)
Subtotal, EDA	160	280,623	170	279,932	175	132,800	5	(147,132)
BUREAU OF THE CENSUS								
Salaries & Expenses	1,635	196,647	1,802	202,838	2,073	238,740	271	35,902
Periodic Censuses & Programs	4,148	696,365	5,935	1,027,406	17,923	2,365,882	11,988	1,338,476
Subtotal, Census	5,783	893,012	7,737	1,230,244	19,996	2,604,622	12,259	1,374,378
ECONOMIC & STATISTICAL ANALYSIS								
Salaries & Expenses	498	79,751	500	81,075	522	90,621	22	9,546
INTERNATIONAL TRADE ADMINISTRATION								
Operations & Administration	1,958	395,706	2,001	405,172	2,028	420,431	27	15,259
U.S. Travel and Tourism Promotion	0	3,949	0	0	0	0	0	0
Subtotal, ITA	1,958	399,655	2,001	405,172	2,028	420,431	27	15,259
BUREAU OF INDUSTRY & SECURITY								
Operations & Administration	364	75,393	364	72,855	392	83,676	28	10,821
MINORITY BUSINESS DEVELOPMENT AGENCY								
Minority Business Development	88	29,725	100	28,623	100	29,000	0	377
NATIONAL OCEANIC & ATMOSPHERIC ADMIN								
Operations, Research & Facilities	11,653	2,737,275	11,720	2,856,277	11,909	2,831,253	189	(25,024)
Operations, Research & Facilities - Supplemental	0	170,400	0	0	0	0	0	0
Procurement, Acquisition and Construction	224	1,110,118	190	979,207	190	1,238,660	0	259,453
Coastal Impact Assistance Fund	0	0	0	0	0	0	0	0
Fishermen's Contingency Fund	0	283	1	0	1	0	0	0
Foreign Fishing Observer Fund	0	0	0	0	0	0	0	0
Fisheries Finance Program Account	0	0	0	0	0	0	0	0
Pacific Coastal Salmon Recovery	0	66,638	0	67,000	0	35,000	0	(32,000)
Coastal Zone Management Fund	0	3,000	0	3,000	0	3,000	0	0
Medicare-Eligible Retiree Healthcare Fund	0	1,820	0	1,802	0	1,934	0	132
Subtotal, NOAA	11,877	4,089,534	11,911	3,907,286	12,100	4,109,847	189	202,561
PATENT & TRADEMARK OFFICE								
Salaries & Expenses	8,291	0	9,549	0	10,723	0	1,174	0

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UNDER SECRETARY FOR TECHNOLOGY								
Salaries & Expenses	7	\$2,020	0	\$93	0	\$0	0	(\$93)
NATIONAL INSTITUTE OF STANDARDS & TECHNOLOGY								
Scientific & Technical Research & Services	1,830	434,371	1,995	440,517	2,147	535,000	152	94,483
Industrial Technology Services	192	183,819	133	154,840	47	4,000	(86)	(150,840)
Construction of Research Facilities	50	58,686	54	160,490	60	99,000	6	(61,490)
Subtotal, NIST	2,072	676,876	2,182	755,847	2,254	638,000	72	(117,847)
NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMIN								
Salaries & Expenses	93	18,062	103	17,466	103	19,218	0	1,752
Public Telecommunications Facilities, Planning and Construction	9	21,729	13	18,800	0	0	(13)	(18,800)
Information Infrastructure Grants	1	0	0	0	0	0	0	0
Subtotal, NTIA	103	39,791	116	36,266	103	19,218	(13)	(17,048)
TOTAL, DEPARTMENT OF COMMERCE	31,503	6,636,093	34,928	6,867,429	48,715	8,173,845	13,787	1,306,416