

**DEPARTMENT OF COMMERCE FUNDING
AND EMPLOYMENT**
(in thousands of dollars)

	2006 <u>Actual</u>	2007 <u>Estimate</u>	2008 <u>Estimate</u>	Increase <u>(Decrease)</u>
BUDGET AUTHORITY				
Discretionary	\$6,626,038	\$6,433,642	\$6,553,000	\$119,358
Mandatory	12,839	2,240,850	133,111	(2,107,739)
TOTAL BUDGET AUTHORITY	<u>6,638,877</u>	<u>8,674,492</u>	<u>6,686,111</u>	<u>(1,988,381)</u>
 OUTLAYS				
Discretionary	6,454,259	6,472,454	6,716,815	244,361
Mandatory	(79,838)	141,707	543,576	401,869
TOTAL OUTLAYS	<u>6,374,421</u>	<u>6,614,161</u>	<u>7,260,391</u>	<u>646,230</u>
 FULL-TIME EQUIVALENT EMPLOYMENT				
	36,328	37,620	41,052	3,432