

OFFICE OF BUDGET

The Director of the Office of Budget (OB) serves as the Secretary's representative in all matters related to budget. OB oversees all segments of the Commerce budget process, from the beginning of the budget formulation process via guidance to the bureaus to the conclusion of the process in which OB addresses all outstanding budget issues. The Director serves as the primary adviser to the Secretary with staff members serving as advisers both to senior DoC officials and to bureau staff. OB also tracks the performance of each of the bureaus on a quarterly basis making certain that senior Commerce staff are informed, particularly in the case of any problem areas. Once the fiscal year has ended, OB produces a final report covering the performance for the Department for that particular year.

MANAGEMENT OFFICIALS

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LIST OF PROJECTS

COMMERCE-GPRA	7139000	A&R
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ADVANCES & REIMBURSEMENTS (A&R) PROJECTS

COMMERCE - GPRA PROJECT 7139000

Description of Service: The Department is required to fulfill eight mandates set forth in the Government Performance and Results Act (GPRA) and performance requirements as specified by Circular A-11 and A-136. These mandates are: (1) Finalization of the FY 2012 Performance and Accountability Report (PAR); (2) Preparation of FY 2013 DoC performance information and integrate it into the FY 2015 Congressional budget; (3) Coordination and summary of the integration of performance and budget information as it appears in the Budget in Brief and a summary Departmental report; (4) Oversight of the Bureaus' Annual Performance Plan (APP) section (Exhibit 3A) of the OMB and Congressional Budget Submissions; (5) Oversight, review and production of the DM APP. (6) Overview of the Department's input into Performance.gov, the Federal government performance website. (7) Manage and review the Department's Priority Goals; (8) Review of any updates to the Department's Strategic Plan.

Basis of Charge - Automatic Monthly: Costs are billed to operating units and bureaus based on their share of the Department's FTE.