1-4. RENEWABLE ENERGY GENERATED ON FEDERAL OR INDIAN LAND WHERE RECS ARE RETAINED BY THE GOVERNMENT
(New renewable energy is from projects placed in service after January 1, 1999)

Renewable energy project types in service during FY 2007, by age and source	Number of Projects	Annual Energy Produced	Energy Produced on Federal or Indian Land and Used at a Federal Facility
Electricity from *New* Solar projects (MWH)	6	60.7	60.7
Electricity from *New* Wind projects (MWH)	0	0.0	0.0
Electricity from *New* Biomass projects (MWH)	0	0.0	0.0
Electricity from *New* Landfill Gas projects (MWH)	0	0.0	0.0
Electricity from *New* Geothermal projects (MWH)	0	0.0	0.0
Electricity from *New* Hydro/Ocean projects (MWH)	0	0.0	0.0
Electricity from *Old* Solar projects (MWH)	0	0.0	0.0
Electricity from *Old* Wind projects (MWH)	0	0.0	0.0
Electricity from *Old* Biomass projects (MWH)	0	0.0	0.0
Electricity from *Old* Landfill Gas projects (MWH)	0	0.0	0.0
Electricity from *Old* Geothermal projects (MWH)	0	0.0	0.0
Electricity from *Old* Hydro/Ocean projects (MWH)	0	0.0	0.0
Natural Gas from Landfill/Biomass (Million Btu)	0	0.0	0.0
Renewable Thermal Energy (Million Btu)	2	5.8	5.8
Other Renewable Energy (Specify Type) (Million Btu)	0	0.0	0.0
Total New Renewable Electricity (MWH)	6	60.7	60.7
Total Old Renewable Electricity (MWH)	0	0.0	
Non-Electric Renewable Energy (Million Btu)	2	5.8	
Total Renewable Energy Generation (Million Btu)	8	212.9	

1-5. ON-SITE RENEWABLE ENERGY GENERATION WHERE RECS ARE NOT RETAINED BY THE GOVERNMENT
(This energy is only counted toward the renewable energy goal if the agency has enough new RECs to qualify for the on-site bonus.)

	Amount Produced or Used	Amount Qualified for Goal
Renewable energy reported here comes from projects: 1) placed in service **after 1/1/1999 (New)**; 2) where RECs have not been retained by the government; 3) where the amount has not been reported elsewhere on this data report; and 4) where the energy or RECs have not been sold to another agency that is counting it toward their renewable energy goal. (MWH)	0.0	0.0
Renewable energy reported here must come from projects: 1) placed in service **before 1/1/1999 (Old)**; 2) where RECs have not been retained by the government; 3) where the amount has not been reported elsewhere on this data report; and 4) where the energy or RECs have not been sold to another agency that is counting it toward their renewable energy goal. (MWH)	0.0	0.0

1-6. RENEWABLE ENERGY/RENEWABLE ENERGY CERTIFICATE PURCHASES IN FY 2007

(New renewable energy is from resources developed after January 1, 1999)

Description of *Each* Renewable Energy Purchase (examples below, insert additional rows as necessary for each separate purchase. Insert rows after the first row of each color-coded category.)	Total Amount Purchased (MWH)	Total Amount Purchased (Million Btu)	Portion of Total Purchased from Projects on Federal or Indian Lands	FY 2007 Goal Application Renewable Energy Goal (RE) Energy Efficiency Goal (EE) Credit	End Use Category (Goal or Excluded)	State or Region of Generation or Source
Electricity from *New* Renewable Source	2,056.6		0.0	RE: 100% EE-Credit: 100%	Goal	
RECs from *New* Renewable Source	6,300.0		0.0	RE: 100% EE-Credit: 100%	Goal & Exempt	
Electricity from *Old* Renewable Source	199.5		0.0	RE: Up to 1.5% of total electricty use EE-Credit: 100%	Goal	
RECs from *Old* Renewable Source	900.0		0.0	RE: Up to 1.5% of total electricty use EE-Credit: 100%	Goal & Exempt	
Gas from Renewable Source		0.0	0.0	RE: no contribution to goal EE-Credit: 100%	Goal	
Thermal Energy from Renewable Source		0.0	0.0	RE: no contribution to goal EE-Credit: 100%	Goal	
Total Purchases of *New* Renewable Electricity or RECs	8,356.6					
Bonus for Purchases from New Projects on Federal or Indian Land	0.0					
Total Purchases of *Old* Renewable Electricity or RECs	1,099.5					
Purchases of Non-Electric Renewable Energy		0.0				
Total Purchases for Goal Buildings	2,256.1	0.0				
Total Purchases for Excluded Facilities	0.0	0.0				
Total All Purchases	2,256.1	0.0				

1-7. GOAL-ELIGIBLE RENEWABLE ENERGY USE AS A PERCENTAGE OF FACILITY ELECTRICITY USE

(Calculated from input above per FEMP Renewable Energy Guidance)

Components of Eligible RE Use	Renewable Electricity Use (MWH)	Total Facility Electricity Use (MWH)	RE as a Percentage of Electricity Use
Eligible RE Total	9,577.5	315,834.6	3.0%
New RE (without Bonus)	8,417.3		
Bonus, Federal or Indian Land	60.7		
Eligible Old RE	1,099.5		

1-8. ALL RENEWABLE ENERGY USE (INCLUDING NON-ELECTRIC) AS A PERCENTAGE OF FACILITY ELECTRICITY USE

(Calculated from input above for information only)

All Renewable Energy Use (Billion Btu)	Total Facility Electricity Use (Billion Btu)	RE as a Percentage of Energy Use
32.7	1,077.6	3.0%

1-9. WATER USE INTENSITY AND COST

Potable Water	Annual Consumption (Million Gallons)	Annual Cost (Thou. $)	Facility Gross Square Feet (Thou.)	Gallons per Gross Square Foot
Buildings & Facilities Subject to Water Goal	352.1	$1,571.2	13,627.9	25.8
				Percent
Approx. percentage of reported water consumption that is estimated:				14%
Is the FY 2007 agency water intensity baseline preliminary or final?				Final

PART 2: ENERGY EFFICIENCY IMPROVEMENTS

2-1. DIRECT AGENCY OBLIGATIONS

	FY 2007		Projected FY 2008	
	(Million Btu)	(Thou. $)	(Million Btu)	(Thou. $)
Direct obligations for facility energy efficiency improvements, including facility surveys/audits		$3,787.9		$3,904.7
Estimated annual savings anticipated from obligations	0.0	$0.0	0.0	$0.0

2-2. ENERGY SAVINGS PERFORMANCE CONTRACTS (ESPC)

	Annual savings (Million Btu)	(number/Thou. $)
Number of ESPC Task/Delivery Orders awarded in fiscal year & annual energy (MMBTU) savings.	0.0	0
Investment value of ESPC Task/Delivery Orders awarded in fiscal year.		$0.0
Amount privately financed under ESPC Task/Delivery Orders awarded in fiscal year.		$0.0
Cumulative guaranteed cost savings of ESPCs awarded in fiscal year relative to the baseline spending.		$0.0
Total contract award value of ESPCs awarded in fiscal year (sum of contractor payments for debt repayment, M&V, and other negotiated performance period services).		$0.0
Total payments made to all ESPC contractors in fiscal year.		$4,390.9

2-3. UTILITY ENERGY SERVICES CONTRACTS (UESC)

	Annual savings (Million Btu)	(number/Thou. $)
Number of UESC Task/Delivery Orders awarded in fiscal year & annual energy (MMBTU) savings.	0.0	0
Investment value of UESC Task/Delivery Orders awarded in fiscal year.		$0.0
Amount privately financed under UESC Task/Delivery Orders awarded in fiscal year.		$0.0
Cumulative cost savings of UESCs awarded in fiscal year relative to the baseline spending.		$0.0
Total contract award value of UESCs awarded in fiscal year (sum of payments for debt repayment and other negotiated performance period services).		$0.0
Total payments made to all UESC contractors in fiscal year.		$691.6

2-4. METERING OF ELECTRICITY USE

	Standard Meters		Advanced Meters	
FY	Cumulative # of Buildings Metered	Cumulative % of Electricity Metered	Cumulative # of Buildings Metered	Cumulative % of Electricity Metered
2007	765	55.4%		
2008 planned	765	55.4%	26	44.6%
				Percent
Percentage of agency metering plan milestones met in FY 2007:				100%

2-5. FEDERAL BUILDING ENERGY EFFICIENCY STANDARDS

	Number of New Building Designs
Total new building designs started in FY 2007:	1
Total new building designs started in FY 2007 that are expected to be 30 percent more energy efficient than relevant code, where life-cycle cost effective:	1
	Percent
Percent of new building designs started in FY 2007 that are expected to be 30 percent more energy efficient than relevant code, where life-cycle cost effective:	100%

2-6. TRAINING

	(number)	(Thou. $)
Number of personnel	114.0	$52.5