

Department of Commerce FY 2010 Service Contract Inventory Summary

				Contract Type Analysis				Competition Analysis			
				(as % of PSC obligations)				(as % of PSC obligations)			
		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Completed	Not Completed	Not Available for Competition	Blank
Special Interest Functions											
B505	COST BENEFIT ANALYSES	\$ 181,639.00	0.005%	100.000%	0.000%	0.000%	0.000%	100.000%	0.000%	0.000%	0.000%
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$ 339,264,884.88	8.582%	35.308%	59.695%	4.288%	0.468%	93.516%	3.192%	0.934%	2.363%
D307	AUTOMATED INFORMATION SYSTEM SVCS	\$ 7,697,360.30	0.195%	36.424%	4.158%	56.367%	3.051%	82.893%	14.166%	0.933%	1.798%
D310	ADP Backup and Security Services	\$ 1,002,583.19	0.025%	84.917%	0.000%	15.083%	0.000%	34.396%	0.000%	57.851%	5.203%
D314	ADP ACQUISITION SUP SVCS	\$ 805,579.20	0.020%	100.000%	0.000%	0.000%	0.000%	0.000%	53.378%	40.964%	0.000%
R406	POLICY REVIEW/DEVELOPMENT SERVICES	\$ 810,054.74	0.020%	7.691%	51.787%	40.522%	0.000%	42.663%	0.000%	51.787%	0.000%
R407	PROGRAM EVALUATION SERVICES	\$ 6,669,462.11	0.169%	20.207%	75.732%	4.154%	0.000%	83.061%	1.482%	17.846%	0.000%
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$ 41,175,156.62	1.042%	47.322%	4.931%	61.059%	0.000%	85.270%	9.868%	4.377%	5.339%
R409	PROGRAM REVIEW/DEVELOPMENT SERVICES	\$ 1,932,342.23	0.049%	63.553%	0.000%	36.447%	0.000%	19.117%	0.000%	10.350%	68.150%
R413	Specifications Development Services										
R414	SYSTEMS ENGINEERING SERVICES	\$ 47,021,748.63	1.189%	11.999%	81.109%	3.825%	0.000%	96.977%	2.100%	0.923%	0.000%
R423	Intelligence Services										
R425	ENGINEERING AND TECHNICAL SERVICES	\$ 157,143,843.05	3.975%	52.030%	14.544%	33.205%	0.000%	92.811%	1.798%	2.506%	2.882%
R497	PERSONAL SERVICES CONTRACTS	\$ 532,537.29	0.013%	85.950%	0.000%	8.409%	0.000%	68.904%	22.492%	0.000%	5.641%
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	\$ 1,211,652.49	0.031%	81.775%	0.000%	18.225%	0.000%	78.360%	7.015%	13.686%	0.000%
Biggest Percentage of Obligations											
R499	OTHER PROFESSIONAL SERVICES	\$ 552,961,364.33	13.988%	51.111%	8.858%	37.670%	0.251%	57.373%	15.504%	5.831%	21.204%
AD25	SERVICES (OPERATIONAL)	\$ 544,330,893.61	13.770%	0.327%	99.310%	0.362%	0.000%	99.716%	0.150%	0.134%	0.000%
D302	ADP SYSTEMS DEVELOPMENT SERVICES	*See above									
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$ 198,455,502.06	5.020%	0.898%	1.050%	15.508%	58.705%	86.280%	10.426%	0.938%	2.371%
R425	ENGINEERING AND TECHNICAL SERVICES	*See above									
R701	ADVERTISING SERVICES	\$ 147,835,743.39	3.740%	32.890%	0.000%	1.597%	65.496%	29.686%	0.038%	0.000%	70.269%
Y111	CONSTRUCTION OF OFFICE BUILDINGS	\$ 147,412,017.21	3.729%	100.000%	0.000%	0.000%	0.000%	98.854%	0.967%	0.177%	0.000%
Y119	CONSTRUCT/OTHER ADMIN & SVCS BLDGS	\$ 74,939,677.07	1.896%	99.964%	0.000%	0.000%	0.000%	97.230%	0.322%	2.448%	0.000%
R414	SYSTEMS ENGINEERING SERVICES	*See above									
J070	MAINT-REP OF ADP EQ & SUPPLIES	\$ 46,902,059.12	1.186%	97.451%	0.000%	1.372%	0.000%	63.023%	14.451%	7.028%	16.621%

Time of Obligation Analysis				Small Business Analysis						
(as % of PSC obligations)				(as % of PSC obligations)						
Q1	Q2	Q3	Q4	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB
0.000%	0.000%	100.000%	0.000%	100.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16.174%	16.412%	21.090%	46.324%	9.793%	1.959%	1.247%	0.140%	0.140%	0.066%	1.748%
11.174%	57.290%	10.183%	21.353%	67.191%	41.746%	1.764%	0.000%	0.000%	0.000%	0.000%
0.000%	6.769%	25.051%	67.420%	90.305%	68.458%	57.851%	0.000%	0.000%	0.000%	0.000%
59.584%	0.000%	0.000%	37.488%	100.000%	94.342%	40.964%	53.378%	0.000%	0.000%	0.000%
0.000%	0.000%	7.691%	92.309%	97.531%	95.135%	57.009%	5.222%	5.222%	5.222%	38.127%
0.000%	8.350%	63.860%	27.790%	74.844%	6.584%	6.584%	5.101%	5.101%	0.000%	5.101%
26.476%	27.982%	26.475%	19.067%	52.877%	13.737%	4.017%	9.569%	8.749%	0.000%	13.924%
47.669%	13.944%	14.936%	23.452%	79.250%	77.526%	7.003%	70.523%	70.523%	0.000%	2.746%
0.276%	18.999%	18.489%	62.236%	66.210%	1.867%	0.923%	0.446%	0.000%	0.000%	1.096%
7.924%	13.041%	14.893%	64.142%	57.115%	15.800%	3.520%	2.684%	0.319%	0.530%	11.206%
0.000%	0.000%	59.150%	36.156%	68.641%	14.050%	0.000%	0.000%	0.000%	0.000%	12.360%
17.792%	20.744%	36.529%	24.935%	96.078%	90.456%	12.893%	7.774%	7.774%	0.000%	69.779%
20.521%	15.043%	23.186%	41.159%	54.526%	11.167%	4.929%	8.137%	3.695%	0.873%	15.009%
72.139%	21.684%	2.537%	3.640%	0.506%	0.362%	0.000%	0.000%	0.000%	0.000%	0.386%
21.176%	28.409%	7.807%	42.609%	26.514%	10.146%	5.918%	1.914%	1.174%	1.011%	3.593%
69.745%	7.864%	23.784%	0.000%	0.070%	0.052%	0.000%	0.000%	0.000%	0.000%	0.000%
0.000%	0.000%	83.298%	17.360%	2.477%	0.767%	0.185%	0.131%	0.119%	0.538%	0.097%
0.206%	0.138%	0.132%	99.524%	99.994%	14.313%	23.160%	7.255%	7.206%	1.561%	60.319%
15.088%	35.201%	27.666%	22.045%	48.867%	7.674%	7.833%	4.017%	2.074%	0.000%	7.631%