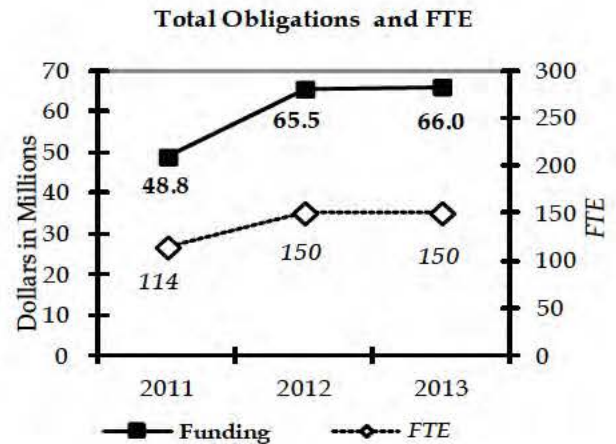


National Technical Information Service

The National Technical Information Service (NTIS) collects and preserves scientific, technical, engineering and other business-related information from Federal and international sources, and disseminates it to the American business and industrial research community. NTIS operates a revolving fund for the payment of all expenses incurred. NTIS reports to the Secretary of Commerce through the National Institute of Standards and Technology.



Summary of Appropriations

Funding Levels

Appropriation	2011 <u>Actual</u>	2012 <u>Enacted</u>	2013 <u>Estimate</u>	Increase (Decrease)
NTIS Revolving Fund	\$0	\$0	\$0	\$0
FTE				
Reimbursable	114	150	150	0

Highlights of Budget Changes

Appropriation: Salaries and Expenses

Summary of Requirements

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2012 Enacted	150	\$0
Adjustments to Base	0	0
2013 Base	150	0
Administrative Savings [non-add]		[32]
Program Changes	0	0
2013 APPROPRIATION	150	0

Comparison by Activity

	2012 Enacted		2013 Base		2013 Estimate		Increase / Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
DIRECT OBLIGATIONS								
National Technical Information Service	150	\$0	150	\$0	150	\$0	0	\$0
TOTAL DIRECT OBLIGATIONS	0	0	0	0	0	0	0	0
REIMBURSABLE OBLIGATIONS		65,500		66,000		66,000	0	0
TOTAL OBLIGATIONS	150	65,500	150	66,000	150	66,000	0	0
FINANCING								
Unobligated balance, start of year		(7,407)		(7,407)		(7,407)		
Unobligated balance, end of year		7,407		7,407		7,407		
Reinvested administrative savings						[32]		
Offsetting collections from:								
Federal funds		(51,700)		(52,200)		(52,200)		
Non-Federal sources		(13,800)		(13,800)		(13,800)		
Subtotal, financing	0	(65,500)	0	(66,000)	0	(66,000)		
TOTAL BUDGET AUTHORITY	150	0	150	0	150	0		

Administrative Savings

The Administration is continuing its pursuit of an aggressive government-wide effort to curb non-essential administrative spending. As a result, the Department of Commerce continues to seek ways to improve the efficiency of programs without reducing their effectiveness. Building on NTIS's administrative savings planned for FY 2012 (\$0.14 million), an additional \$0.03 million in savings is targeted for FY 2013 for a total savings in FY 2013 of \$0.17 million. For additional information see the Administrative Savings section of the Introduction to the Budget-in-Brief.

Performance Objective and Measures

(Dollars reflect obligations in Millions)

All of NTIS's program activities support the theme of Science and Information and corresponding goal of Generating and communicating new, cutting-edge scientific understanding of technical, economic, social, and environmental systems while appearing within one objective - Increase scientific knowledge and provide information to stakeholders to support economic growth and to improve innovation, technology, and public safety (Objective 13). The following table shows the measures that NTIS uses to gauge its performance.

	2011 Actual	2012 Enacted/Targets	2013 Estimate / Targets
Objective 13: Enhance scientific knowledge and provide information to stakeholders to improve innovation and technology, support economic growth, and improve public safety.	\$48.8	\$65.5	\$66.0
Number of updated items available (annual)	836,579	875,000	892,500
Number of information products disseminated (annual)	48,958,993	49,878,000	50,875,560
Customer satisfaction	99.5%	95% - 98%	95% - 98%