

National Telecommunications and Information Administration

The National Telecommunications and Information Administration (NTIA) develops domestic and international telecommunications and information policy for the executive branch, ensures the efficient and effective management and use of the Federal radio spectrum, performs state-of-the-art telecommunications research, engineering, and planning, and administers broadband programs.

The **Salaries and Expenses (S&E) account** focuses on NTIA's core programs for domestic and international policy development, Federal spectrum management, related research, management and oversight of broadband grants, and establishment of the Public Safety Broadband Corporation.

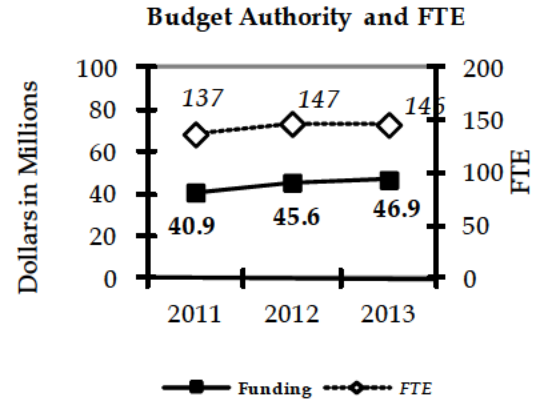
For FY 2013, NTIA's Office of Policy Analysis and Development and Office of International Affairs will develop, implement, and advocate policies to preserve an open, interconnected global Internet that supports continued innovation and economic growth, investment, and the trust of its users.

The Office of Spectrum Management will support economic growth by continuing work to identify 500 MHz of spectrum that can be used for mobile and fixed wireless broadband.

NTIA's research and engineering laboratory in Boulder, Colorado, the Institute for Telecommunication Sciences, will restructure its core capabilities, thereby producing savings.

To prevent waste, fraud, and abuse, Broadband Programs will continue with the administration and oversight of nearly \$4.2 billion in awarded broadband grants as those broadband projects approach completion.

As part of the President's National Wireless Initiative in the American Jobs Act, NTIA will provide initial funding to establish a Public Safety Broadband Corporation with State, Local and Federal representation to oversee the building, deployment, and operation of a secure and resilient nationwide public safety interoperable broadband network.



Summary of Appropriations

Funding Levels

	2011	2012	2013	Increase
Appropriation, Discretionary	<u>Actual</u>	<u>Enacted</u>	<u>Estimate</u>	<u>(Decrease)</u>
Salaries and Expenses	\$40,568	\$45,568	\$46,925	\$1,357
Public Telecommunications Facilities, Planning and Construction	285	0	0	0
DISCRETIONARY APPROPRIATION	40,853	45,568	46,925	1,357
Transfer From Census to S&E	1,999	0	0	0
Unobligated balance, rescission, Public Telecommunications Facilities, Planning and Construction	0	(2,750)	0	(2,750)
Unobligated balance, rescission, Information Infrastructure Grants	0	(2,000)	0	(2,000)
Unobligated balance, rescission, Digital Television Transition and Public Safety Fund	0	(4,300)	0	(4,300)
Subtotal, Discretionary Budget Authority	42,852	36,518	46,925	(7,693)
Appropriation, Mandatory				
Digital Television Transition and Public Safety Fund				
Appropriation (special fund receipts)	0	0	0	0
Appropriation, Mandatory				
Public Safety Broadband Corporation				
Appropriation, Mandatory	0	0	50,000	50,000
Budget Authority, Mandatory	0	0	50,000	50,000
TOTAL BUDGET AUTHORITY	42,852	36,518	96,925	42,307

FTE	2011 <u>Actual</u>	2012 <u>Enacted</u>	2013 <u>Estimate</u>	Increase <u>(Decrease)</u>
Salaries and Expenses - Direct	137	147	146	(1)
Salaries and Expenses - Reimbursable	138	155	155	0
Public Telecommunications Facilities, Planning and Construction	4	0	0	0
Information Infrastructure Grants	1	0	0	0
Total, Discretionary FTEs	280	302	301	(1)
Mandatory:				
Digital Television Transition and Public Safety Fund	5	4	0	(4)
Public Safety Broadband Corporation	0	0	5	5
TOTAL, FTEs	285	306	306	0

Highlights of Budget Changes

Appropriation: Salaries and Expenses

Summary of Requirements

	<u>Detailed</u>		<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
2012 Enacted			147	\$45,568
<u>Other Changes</u>				
FY 2013 Pay raise		\$74		
Civil Service Retirement System (CSRS)		(8)		
Federal Employees' Retirement System (FERS)		14		
Federal Insurance Contributions Act (FICA) - OASDI		30		
Thrift Savings Plan		2		
Health insurance		94		
Employee Compensation Plan		(9)		
Rent payments to GSA		32		
Travel - Per diem		20		
Travel - Mileage		1		
Printing and reproduction		1		
Electricity		(169)		
Water		2		
Other services:				
Working Capital Fund		58		
General Pricing Level Adjustment:				
Transportation of things		1		
Communications, utilities, and miscellaneous charges		1		
Other services		309		
Supplies and materials		2		
Equipment		4		
Subtotal, other cost changes				459
TOTAL, ADJUSTMENTS TO BASE			0	459
2013 Base			147	46,027
Administrative Savings [non-add]			0	[144]
Program Changes			(1)	898
2013 APPROPRIATION			146	46,925

Comparison by Activity

	2012 Currently Avail.		2013 Base		2013 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS								
Domestic & International Policies	26	\$6,179	26	\$5,418	31	\$6,349	5	\$931
Spectrum Management	32	8,644	32	7,560	32	7,183	0	(377)
Wireless Broadband Access (500 MHz)	0	0	0	0	5	1,234	5	1,234
Telecommunication Sciences Res.	49	7,071	49	7,151	42	5,265	(7)	(1,886)
Broadband Programs	40	25,682	40	25,898	36	26,894	(4)	996
TOTAL DIRECT OBLIGATIONS	147	47,576	147	46,027	146	46,925	(1)	898
REIMBURSABLE OBLIGATIONS	155	58,016	155	38,840	155	37,332	0	(1,508)
TOTAL OBLIGATIONS	302	105,592	302	84,867	301	84,257	(1)	(610)
FINANCING								
Unobligated balance, start of year (Direct)		(2,008)						
Unobligated balance, start of year (Reimbursable)		(19,472)						
Offsetting collections from:								
Federal funds	(152)	(38,044)			(152)	(36,832)		
Non-Federal sources	(3)	(500)			(3)	(500)		
Subtotal, financing	(155)	(38,544)			(155)	(37,332)		
TOTAL BUDGET AUTHORITY	147	45,568			146	46,925		
Transfer from DOC Census	0	0			0	0		
Total Appropriation	147	45,568			146	46,925		

Note: The distribution of administrative savings reflected in this table is based on current estimates. As the review and implementation processes proceed, the distribution of these savings may change.

Administrative Savings

The Administration is continuing its pursuit of an aggressive government-wide effort to curb non-essential administrative spending. As a result, the Department of Commerce continues to seek ways to improve the efficiency of programs without reducing their effectiveness. Building on NTIA's administrative savings planned for FY 2012 (\$0.62 million), an additional \$0.14 million in savings is targeted for FY 2013 for a total savings in FY 2013 of \$0.76 million. For additional information see the Administrative Savings section of the Introduction to the Budget in Brief.

Highlights of Program Changes

	<u>Base</u>		<u>Increase / Decrease</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
Internet Innovation	26	\$5,418	+5	+\$931

NTIA requests an increase of \$931,000 and 5 FTE to bolster the Department of Commerce's leadership role in the evolution of innovation-promoting policies for the Internet both domestically and internationally. NTIA will develop, implement, and advocate in the "Internet 3.0" policy framework, building on previous work, including the Department's successful engagement with the Internet Corporation for Assigned Names and Numbers.

NTIA's Internet Innovation initiative would use a multi-stakeholder approach to lead U.S. policymakers and regulators, governments around the world, and industry, in the formation of Internet policies and best practices to ensure continued innovation in Internet-based services and products. (The term "Internet 3.0" refers to the next generation of Internet use, with 1.0 being primarily informational websites and 2.0 being increased user-generated content and developments such

as social media.) The third phase of the development of the Internet brings with it a range of new public policy challenges that the U.S. must be prepared to meet. These challenges include, inter alia, enhancing online privacy, providing effective cybersecurity, protecting children online, securing online copyright protection, and fostering the global Internet economy. To fulfill its duty as principal telecommunications and information policy adviser to the President, NTIA must have the resources and expertise to take a leadership role in developing Federal government policy in such areas.

Just as the U.S. Government led the world in creating a policy framework for the first phase of the Internet, so too must the U.S. Government show leadership in this new era.

	<u>Base</u>		<u>Increase / Decrease</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
Spectrum Management: Federal Spectrum Management System	32	\$7,560	0	-\$377

The Office of Spectrum Management (OSM) proposes a reduction of \$377,000 in direct appropriations by reducing funding for its Federal Spectrum Management System (FSMS). This reduction also will decrease OSM’s collections of reimbursable funds from other agencies. This reduction will not delay development and roll out of the FSMS system. Because of the current status of the project, the program anticipates reduced development costs.

Wireless Broadband Access (500MHz)	0	\$0	+5	+\$1,234
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In accordance with President’s National Wireless Initiative, NTIA will work with Federal agencies and the Federal Communications Commission to identify 500 megahertz of spectrum for wireless broadband. NTIA will review bands in accordance with its 10-year plan released in 2010 to determine which bands can be made available either through relocation of Federal systems, data collection and cleanup efforts, or through innovative sharing techniques. To advance the potential for spectrum sharing and increasing spectrum access, NTIA needs to facilitate advancement and expansion of its spectrum innovation test bed and research into sharing technologies, such as cognitive radio.

Telecommunication Sciences Research: Phase-out of Multi-Media Quality Research and Reduce Propagation and Noise Measurements/Modeling Studies and International Standard Contributions	49	\$7,151	-7	-\$1,886
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In an effort to reduce Government spending, NTIA will restructure its research program and laboratory core capabilities around projects that yield the highest benefits and advance National goals in the areas of broadband deployment, spectrum management, public safety, and technology innovation. Less significant program elements will be phased out, including multimedia quality research. Support for international standards development and studies focused on radio propagation, noise measurement methods and modeling will be significantly reduced, but not entirely eliminated. While these program elements are important, and their impact will be felt, a shift in research emphasis and resources is necessary to balance future research needs and budget reduction goals.

In order to fund higher priority programs in FY 2013, NTIA is in the process of downsizing the Institute for Telecommunication Sciences (ITS), in Boulder, CO, through normal attrition and buy-outs. Additionally, ITS will be pursuing reimbursable opportunities, such as public safety, that directly support and benefit other Federal agencies. High-priority base research capabilities will continue to function, especially spectrum measurements and propagation support for the Office of Spectrum Measurement, Audio and Video Quality research in support of industry, Domestic and International Standards Development, and Table Mountain Field Site Modernization and Maintenance.

Broadband Programs	40	\$25,898	-4	+\$996
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NTIA requests an increase of \$996,000 and a reduction of 4 FTE to continue oversight and prevent waste, fraud, and abuse of the nearly \$4.2 billion in awarded broadband grants. The American Recovery and Reinvestment Act of 2009 (Public Law No. 111-5) appropriated \$4.7 billion to NTIA to provide grants for broadband initiatives throughout the United States. The grants will remain open in FY 2013 and require administration and oversight to protect the Federal

Government’s investment in broadband infrastructure, public computer centers, broadband adoption, and state broadband data and development projects.

NTIA is using FY 2012 appropriations to extend a critical program support contract into FY 2013. NTIA will use the increase to ensure that those contract resources remain level through FY 2013. The contract resources are necessary to ensure that NTIA conducts adequate grants oversight and technical assistance for recipients as their projects near completion. The contract support also will help fill resource gaps as NTIA expects Federal staff attrition under the limited remaining term of these programs. NTIA expects that nearly all of the Broadband Technology Opportunities Program projects will be complete by the end of fiscal year 2013, while the State Broadband Data and Development Program projects will be completed by the end of calendar year 2014.

Highlights of Budget Changes

Mandatory Appropriation: Public Safety Broadband Corporation

Summary of Requirements

	<u>Detailed</u>		<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
2012 Enacted			0	\$0
Adjustments to Base			0	0
2013 Base			<u>0</u>	<u>0</u>
Program Changes			5	50,000
2013 MANDATORY APPROPRIATION			<u>5</u>	<u>50,000</u>

Comparison by Activity

	2012 Currently Avail.		2013 Base		2013 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS								
Program Management	0	\$0	0	\$0	5	\$25,000	5	\$25,000
TOTAL DIRECT OBLIGATIONS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5</u>	<u>25,000</u>	<u>5</u>	<u>25,000</u>
FINANCING								
Unobligated balance, start of year								
Unobligated balance, end of year		0				0		
Unobligated balance, rescinded		0				0		
TOTAL BUDGET AUTHORITY	<u>0</u>	<u>0</u>			<u>5</u>	<u>25,000</u>		

Highlights of Program Changes

	<u>Base</u>		<u>Increase / Decrease</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
Public Safety Broadband Corporation	0	\$0	+5	+\$50,000

In support of the President's National Wireless Initiative in the American Jobs Act, the Budget proposes to establish a \$7 billion program to develop a nationwide interoperable public safety broadband network in the 700 MHz band. The program would begin in FY 2013 and would be administered over ten years. In this endeavor, NTIA requests \$50 million in mandatory appropriation related to administrative expenses to establish a Public Safety Broadband Corporation to oversee the building, deployment, and operation of a secure and resilient nationwide public safety interoperable broadband network.

NTIA would transfer funds to the Corporation for administrative expenses during the start-up phase. With the authority to collect fees and issue bonds or notes, the intention is for the Corporation eventually to be self-funded and reinvest in the nationwide public safety interoperable network. The total cost to the Federal government would be \$50 million.

Appropriation: Public Telecommunications Facilities, Planning and Construction*Summary of Requirements*

	<u>Detailed</u>		<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
2012 Enacted			0	\$0
Adjustments to Base			0	0
2013 Base			0	0
Program Changes			0	0
2013 APPROPRIATION			0	0

Comparison by Activity

	2012 Currently Avail.		2013 Base		2013 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS								
Grants	0	\$0	0	\$0	0	\$0	0	\$0
Program Management	0	3,854	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	0	3,854	0	0	0	0	0	0
FINANCING								
Unobligated balance, start of year		(6,604)				0		
Unobligated balance, end of year		0				0		
Unobligated balance, rescinded		2,750				0		
TOTAL BUDGET AUTHORITY	0	0			0	0		

Appropriation: Information Infrastructure Grants

Summary of Requirements

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2012 Enacted	0	\$0
Adjustments to Base	0	0
2013 Base	0	0
Program Changes	0	0
2013 APPROPRIATION	0	0

Comparison by Activity

	2012 Currently Avail.		2013 Base		2013 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS								
Technology Opportunity Program								
Grants	0	\$0	0	\$0	0	\$0	0	\$0
Program Management	0	681	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	0	681	0	0	0	0	0	0
FINANCING								
Unobligated balance, start of year		(2,681)				0		
Unobligated balance, end of year		0				0		
Unobligated balance, rescinded		2,000				0		
TOTAL BUDGET AUTHORITY	0	0			0	0		

Appropriation: Digital Television Transition and Public Safety Fund*Summary of Requirements*

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2012 Enacted	0	\$0
Adjustment to Base		
Financing		
Prior year unobligated balances		0
Total, Adjustments to Base	0	0
2013 Base	0	0
Program Changes	0	0
2013 Mandatory Budget Authority	0	0

Comparison by Activity

	2012 Currently Avail.		2013 Base		2013 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS								
Public Safety Interoperable Communications Grants	1	\$2,823	0	\$0	0	\$0	0	\$0
Low Power TV & Translator Upgrade Program	2	33,240	0	0	0	0	0	0
Tsunami Warning Program	0	94	0	0	0	0	0	0
National and Remote Alert Programs	1	1,331	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	4	37,488	0	0	0	0	0	0
FINANCING								
Unobligated balance, start of year		(8,786,580)						
Unobligated balance, end of year								
Capital Transfer to General Fund		8,749,092						
TOTAL MANDATORY BUDGET AUTHORITY	0	0			0	0		
CHANGE IN MANDATORY PROGRAM		(4,300)						
TOTAL DISCRETIONARY BUDGET AUTHORITY	0	(4,300)			0	0		

Title III of the Deficit Reduction Act of 2005 provided the Department the authority to borrow from the Treasury in advance of the availability of radio spectrum auction receipts that financed several programs created in the Act. All borrowings have been repaid to the Department of Treasury and authority for the programs ended in FY 2012.

Performance Objectives and Measures

(Dollars reflect obligations in Millions)

NTIA performance measures appear in two themes (Economic Growth and Science and Information), covering three different objectives. The table below shows the new objectives and their associated funding and performance measures. A more detailed description of these goals and measures is in the NTIA section of the Department of Commerce budget.

	2011 Actual	2012 Enacted / Targets	2013 Estimate / Targets
Objective 4: Drive innovation through supporting an			
open global Internet and through communications and broadband policies that enable robust infrastructure, ensure integrity of the system, and support e-commerce	\$118.7	\$75.2	\$59.6
Update the Spectrum Inventory first established in FY2011	Completed initial version of Spectrum Inventory	Spectrum Inventory Update	Spectrum Inventory Update
Identify up to 500 MHz of spectrum to support wireless broadband	New	Meet 66% of milestones regarding the identification of 500 MHz for wireless broadband	Meet 66% of milestones regarding the identification of 500 MHz for wireless broadband.
Miles of broadband networks deployed (Infrastructure Projects)	29,191	50,000	75,000
Community anchor institutions connected (Infrastructure Projects)	4,163	10,000	15,000
New and upgraded public computer workstations (Public Computer Centers Projects)	24,512	35,000	35,000
New household and business subscribers to broadband (Sustainable Broadband Adoption Projects)	230,755	350,000	500,000
Objective 11: Develop and influence international standards and policies to support the full and fair competitiveness of the U.S. information and communications technology sector	\$2.3	\$2.6	\$2.3
75% of NTIA positions substantially adopted or successful at international meetings	95% of NTIA positions substantially adopted or successful at international meetings	75% of NTIA positions substantially adopted or successful at international meetings	75% of NTIA positions substantially adopted or successful at international meetings
Objective 13: Increase scientific knowledge and provide information to stakeholders to support economic growth, and to improve innovation, technology, and public safety	\$27.8	\$34.8	\$22.3
Annual Progress Report on the Test-Bed	Published Report	Publish Annual Report	Publish Annual Report
Total¹	\$148.7	\$112.5	\$84.3

¹Amounts include reimbursable work and direct, mandatory, and supplemental appropriations.

Public Safety Broadband Network

In support of the President's National Wireless Initiative, the Budget proposes to invest \$7 billion to develop a nationwide interoperable public safety broadband network in the 700 MHz band. This investment will be fully offset by expected proceeds from anticipated spectrum auctions to be conducted by the Federal Communications Commission (FCC) and deposited in the Public Safety Trust Fund. Additionally there would be an Incentive Auction Relocation Fund in the amount of \$500 million to help cover the relocation costs of TV broadcasters resulting from the incentive auctions. The Assistant Secretary for Communications and Information will administer the Public Safety Trust Fund and may borrow from the General Fund of the Treasury such sums as necessary to implement the State and Local Implementation Grant Program while awaiting spectrum auction proceeds.

Summary of Appropriations

Public Safety Trust Fund

Funding Levels

	2011	2012	2013	Increase
Appropriation, Mandatory	<u>Actual</u>	<u>Enacted</u>	<u>Estimate</u>	<u>(Decrease)</u>
Incentive Auction Relocation Fund			\$500,000	\$500,000
Public Safety Broadband Corporation*			216,000	216,000
Wireless Innovation Fund*			300,000	300,000
State and Local Implementation Fund			200,000	200,000
Total			\$1,216,000	\$1,216,000

* These funds will be transferred to the Public Safety Broadband Corporation or NIST, as proposed in the American Jobs Act. Additional information is provided below.

The Public Safety Trust Fund established within the Department of Treasury will receive incentive auction proceeds that will be available for ten years. The American Jobs Act dedicated a total of \$7 billion for a Public Safety Broadband Network and additional spectrum for public safety use valued at over \$3 billion. These funds will be administered in support of programs included in the President's National Wireless Initiative, including grants to help cover the relocation costs of TV broadcasters resulting from incentive auctions; the development of a nationwide interoperable public safety broadband network in the 700 MHz band; research and development of standards, technologies, and applications to advance wireless public safety communications; and grants for State and local implementation of the public safety broadband network. Thereafter, the amounts are deposited to the General Fund solely for the purpose of deficit reduction.

The Public Safety Broadband Corporation fund and the Wireless Innovation Fund are expenditure accounts in which NTIA will transfer resources to other recipients. The Public Safety Broadband Corporation will be a separate entity that will spend the funds on deploying and operating a Nationwide Public Safety Interoperable Broadband Network including taking all actions necessary to ensure the building, deployment, and operation of a secure and resilient nationwide public safety interoperable broadband network in consultation with Federal, State, tribal, and local public safety entities. Within the NTIA S&E account, a total of \$50 million is proposed for the start-up costs of this Corporation. In the case of the Wireless Innovation Fund, NTIA will transfer the funds to NIST who will help develop standards for public safety broadband communications and foster the creation of new technologies for public safety communications.

Highlights of Budget Changes

Appropriation: State and Local Implementation Fund

	<u>Detailed</u>		<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
2012 Enacted			0	\$0
Adjustments to Base			0	0
2013 Base			<u>0</u>	<u>0</u>
Program Changes			20	200,000
2013 Mandatory Budget Authority			<u>20</u>	<u>200,000</u>

Comparison by Activity

	2012 Currently Avail.		2013 Base		2013 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS								
Grants					0	\$36,000	0	\$36,000
Program Management					15	4,000	15	4,000
TOTAL DIRECT OBLIGATIONS	0	0	0	0	15	40,000	15	40,000
FINANCING								
Unobligated balance, start of year					0	0		
TOTAL MANDATORY BUDGET AUTHORITY (offsetting collections).	0	0			15	40,000		

Highlights of Program Changes

	<u>Base</u>		<u>Increase / Decrease</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
State and Local Implementation Fund	0	\$0	+15	+\$40,000

In support of the President's National Wireless Initiative, the Budget proposes to establish a program to develop a nationwide interoperable public safety broadband network in the 700 MHz band. The program would include the establishment of a State and Local Implementation Grant Program, administered by NTIA, making grants to States to assist State, regional, tribal and local jurisdictions to identify, plan, and implement the most efficient and effective way for such jurisdictions to utilize and integrate the infrastructure, equipment and other architecture associated with the nationwide public safety interoperable broadband network. The grant program would begin in FY 2013 and would be administered over ten years. The total cost to the Federal government would be \$200 million. The program will be fully offset by proceeds from spectrum incentive auctions, which are to be conducted by the Federal Communications Commission (FCC) pursuant to the American Jobs Act.

Highlights of Budget Changes

Appropriation: Incentive Auction Relocation Fund

Summary of Requirements

	<u>Detailed</u>		<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
2012 Enacted			0	\$0
Adjustments to Base			0	0
2013 Base			0	0
Program Changes			15	500,000
2013 Mandatory Budget Authority			15	500,000

Comparison by Activity

	2012 Currently Avail.		2013 Base		2013 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS								
Grants					0	\$22,500	0	\$22,500
Program Management					11	2,500	11	2,500
TOTAL DIRECT OBLIGATIONS	0	0	0	0	11	25,000	11	25,000
FINANCING								
Unobligated balance, start of year					0	0		
TOTAL MANDATORY BUDGET AUTHORITY	0	0			11	25,000		

Highlights of Program Changes

	<u>Base</u>		<u>Increase / Decrease</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
Incentive Auction Relocation Fund	0	\$0	+11	+\$25,000

Incentive auction proceeds are deposited in the Public Safety Trust Fund established within the Treasury. Within guidelines established in the program, NTIA, in consultation with FCC, will use the funds to cover costs of TV broadcast stations that are relocated following auction or impacted by such relocations and costs incurred by multichannel video programming distributors related to the carriage of such relocated station or carriage of stations that voluntarily elect to share a channel. The total cost is estimated at \$500 million.