

Department of Commerce Funding and Employment

	2011 <u>Actual</u>	2012 <u>Enacted</u>	2013 <u>Estimate</u>	Increase <u>(Decrease)</u>
BUDGET AUTHORITY				
Discretionary	\$5,743,172	\$7,808,835	\$7,982,549	\$173,714
Mandatory	183,229	186,786	1,250,499	1,063,713
TOTAL BUDGET AUTHORITY	5,926,401	7,995,621	9,233,048	1,237,427
 OUTLAYS				
Discretionary	9,579,826	10,855,865	9,532,316	(1,323,549)
Mandatory	378,608	481,652	(537,624)	(1,019,276)
TOTAL OUTLAYS	9,958,434	11,337,517	8,994,692	(2,342,825)
 FULL-TIME EQUIVALENT EMPLOYMENT				
	41,558	41,497	42,829	1,332

Note: Where there are discrepancies between these figures and the President's Budget, the FTE levels in this document should be used.