

## Comparison by Bureau of Adjustments to Base, FY 2013 Estimate and Program Changes

BUREAU	Net Adjustments To Base		2013 Base		2013 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
Departmental Management	3	(\$3,411)	162	\$57,889	161	\$58,040	(1)	\$151
Office of the Inspector General	(38)	118	131	27,064	138	28,753		1,689
Economic Development Administration	0	(199,781)	205	257,719	205	219,719	0	(38,000)
Bureau of the Census	0	(4,633)	6,840	937,703	6,850	970,425	10	32,722
Economic and Statistical Analysis	0	3,269	513	99,269	517	100,269	4	1,000
International Trade Administration	0	(3,278)	1,836	461,722	1,807	526,439	(29)	64,717
Bureau of Industry and Security	0	191	366	101,191	390	102,328	24	1,137
Minority Business Development Agency	0	0	100	30,339	100	28,689	0	(1,650)
National Oceanic & Atmospheric Admin.	(2)	55,955	12,374	5,070,314	12,205	5,197,546	(169)	127,232
Patent and Trademark Office	1,182	193,715	11,689	2,700,320	12,212	2,821,568	523	121,248
National Inst. of Standards & Technology	(23)	1,552	2,406	752,376	2,500	858,000	94	105,624
National Telecommunications and Info. Admin.	0	459	147	46,027	146	46,925	(1)	898
<b>TOTAL REQUIREMENTS</b>	<b>1,122</b>	<b>44,156</b>	<b>36,769</b>	<b>10,541,933</b>	<b>37,231</b>	<b>10,958,701</b>	<b>455</b>	<b>416,768</b>
USPTO and ITA Fee collections						(2,962,680)		
From Department of Agriculture						(124,064)		
NOAA Fisheries Finance, negative subsidy						(9,831)		
Recoveries from prior year obligations						(37,000)		
USPTO Funding from Operating Reserve						154,673		
<b>2013 APPROPRIATION</b>					<b>37,231</b>	<b>7,979,799</b>		