

Bridge from FY 2012 and FY 2013 Appropriations to FY 2012 and FY 2013 Budget Authority

	2012 <u>Enacted</u>	2013 <u>Estimate</u>	Change <u>2012-2013</u>
ANNUAL APPROPRIATIONS ACT	\$7,809,685	\$7,979,799	\$170,114
Unobligated balance rescission from prior years:			
Emergency Steel Guaranteed Loan Program	(700)	0	0
Foreign Fishing Observer Fund	(350)	0	350
NTIA - Public Telecommunications Facilities, Planning and Construction	(2,750)	0	2,750
NTIA - Information Infrastructure Grants	(2,000)	0	2,000
NTIA - Digital Television Transition and Public Safety Fund	(4,300)	0	4,300
SUBTOTAL, APPROPRIATIONS ACT	7,799,585	7,979,799	179,514
Transfer of Asset Forfeiture balances from NOAA ORF to FEAFF	0	0	0
Portion precluded from obligation (limitation on obligations) - PTO	0	0	0
Transfer from the Election Assistance Commission to NIST/STRS	2,750	2,750	0
Transfer to FCC from NTIA Digital-To-Analog			
Transfer from DOJ Community Oriented Policing Services to NIST/STRS	6,500	0	(6,500)
TOTAL, DISCRETIONARY BUDGET AUTHORITY	7,808,835	7,982,549	173,014
MANDATORY			
Bureau of the Census - Survey of Program Dynamics	2,500	10,000	7,500
Bureau of the Census - State Children's Health Insurance Program	20,000	20,000	0
ITA - Wool Apparel Manufacturers Trust Fund	5,332	5,332	0
Coastal Zone Management Fund - Offsetting Collections	0	0	0
Transfer to Promote and develop fishery products and research pertaining to American fisheries from Dept. of Agriculture	109,098	124,064	14,966
NOAA Commissioned Officer Corps Retirement	28,269	28,269	0
Fisheries Finance Program Account	5,771	0	(5,771)
Environmental Improvement & Restoration Fund	290	194	(96)
Limited Access System Administration Fund	9,675	10,934	1,259
Damage Assessment & Restoration Revolving Fund	6,000	6,000	0
Western Pacific Sustainable Fisheries	1,000	1,000	0
NTIA - Public Safety Broadband Corporation	0	50,000	50,000
Trust Funds - Gifts and Bequests	5,141	900	(4,241)
Offsetting receipts	(6,290)	(6,194)	96
SUBTOTAL, MANDATORY BUDGET AUTHORITY	186,786	250,499	63,713
LEGISLATIVE PROPOSAL (SUBJECT TO PAYGO):			
EDA/EDAP/Public Safety Innovation Fund			0
NTIA/Public Safety Trust Fund			0
Incentive Auction Relocation Fund	0	500,000	500,000
Public Safety Broadband Corporation	0	216,000	216,000
Wireless Innovation Fund	0	300,000	300,000
State and Local Implementation Fund	0	200,000	200,000
NTIA/Spectrum Auction Receipts, Public Safety Trust Fund	0	(1,216,000)	(1,216,000)
NIST/National Network for Manufacturing Innovation	0	1,000,000	1,000,000
TOTAL, MANDATORY BUDGET AUTHORITY	186,786	1,250,499	1,063,713
DEPARTMENT OF COMMERCE, BUDGET AUTHORITY	7,995,621	9,233,048	1,237,427