

## Budget Authority by Function

FUNCTION / PROGRAM	2011	2012	2013	Change
	<u>Actual</u>	<u>Enacted</u>	<u>Estimate</u>	<u>2012 - 2013</u>
<b>050 DEFENSE-RELATED ACTIVITIES</b>				
054 Defense-related activities				
Bureau of Industry and Security	\$32,981	\$34,000	\$34,109	\$109
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>				
306 Other natural resources				
National Oceanic & Atmospheric Administration	4,726,852	5,014,709	5,179,546	164,837
<b>370 COMMERCE AND HOUSING CREDIT</b>				
376 Other advancement and regulation of Commerce				
Departmental Management	72,854	62,000	58,040	(3,960)
Inspector General	26,946	29,946	30,753	807
Bureau of the Census	1,105,160	887,336	970,425	83,089
Economic and Statistical Analysis	97,060	96,000	100,269	4,269
International Trade Administration	440,667	455,561	517,000	61,439
Bureau of Industry and Security	\$69,960	\$67,000	\$68,219	1,219
Minority Business Development Agency	30,339	30,339	28,689	(1,650)
National Oceanic & Atmospheric Administration	(90,240)	(109,098)	(119,064)	(9,966)
Patent and Trademark Office	0	(1,000)	(2,000)	(1,000)
National Institute of Standards & Technology	754,584	760,074	859,750	99,676
National Telecommunications & Information Administration	42,852	45,568	46,925	1,357
<b>Subtotal, Commerce and Housing Credit</b>	<b>2,550,182</b>	<b>2,323,726</b>	<b>2,559,006</b>	<b>235,280</b>
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>				
452 Area and regional development				
Economic Development Administration	283,432	457,500	219,719	(237,781)
<b>900 NET INTEREST</b>				
908 Other Interest				
National Oceanic & Atmospheric Administration	(8,001)	(11,000)	(9,831)	1,169
<b>SUBTOTAL, DISCRETIONARY</b>	<b>7,585,446</b>	<b>7,818,935</b>	<b>7,982,549</b>	<b>163,614</b>
<b>TOTAL, DISCRETIONARY</b>	<b>7,585,446</b>	<b>7,818,935</b>	<b>7,982,549</b>	<b>83,089</b>

	2011	2012	2013	Change
	<u>Actual</u>	<u>Enacted</u>	<u>Estimate</u>	<u>2012 - 2013</u>
<b>MANDATORY</b>				
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>				
302 Conservation and land management				
National Oceanic & Atmospheric Administration	\$9,896	\$290	\$194	(\$96)
306 Other natural resources				
National Oceanic & Atmospheric Administration	47,044	43,944	45,203	1,259
<b>Subtotal, Natural Resources and Environment</b>	<b>56,940</b>	<b>44,234</b>	<b>45,397</b>	<b>1,163</b>
<b>370 COMMERCE AND HOUSING CREDIT</b>				
376 Other advancement & regulation of Commerce				
Departmental Management	877	5,141	900	(4,241)
Bureau of the Census	30,000	22,500	30,000	7,500
International Trade Administration	5,332	5,332	5,332	0
National Oceanic & Atmospheric Administration	100,976	115,869	125,064	9,195
<b>Subtotal, Commerce and Housing Credit</b>	<b>137,185</b>	<b>148,842</b>	<b>161,296</b>	<b>12,454</b>
<b>900 NET INTEREST</b>				
908 Other Interest				
Undistributed interest	(10,896)	(6,290)	(6,194)	96
Undistributed clearing accounts	0	0	0	0
<b>Subtotal, Net Interest</b>	<b>(10,896)</b>	<b>(6,290)</b>	<b>(6,194)</b>	<b>96</b>
<b>SUBTOTAL, MANDATORY</b>	<b>183,229</b>	<b>186,786</b>	<b>200,499</b>	<b>13,713</b>
<b>LEGISLATIVE PROPOSAL (SUBJECT TO PAYGO):</b>				
NIST/ National Network for Manufacturing Innovation			1,000,000	1,000,000
NTIA/ Public Safety Broadband Corporation			50,000	50,000
NTIA/ Public Safety Broadband Network			1,216,000	1,216,000
<b>TOTAL, MANDATORY</b>	<b>183,229</b>	<b>186,786</b>	<b>2,466,499</b>	<b>1,211,759</b>
<b>SUBTOTAL, DEPARTMENT OF COMMERCE</b>	<b>7,768,675</b>	<b>8,005,721</b>	<b>10,449,048</b>	<b>2,443,327</b>
Undistributed Offsetting Receipts				
NTIA/Spectrum Auction Receipts, Public Safety Trust Fund			(1,216,000)	(1,216,000)
<b>TOTAL, DEPARTMENT OF COMMERCE</b>	<b>7,768,675</b>	<b>8,005,721</b>	<b>9,233,048</b>	<b>1,227,327</b>