

## Budget Authority – FY 2011, FY 2012 and FY 2013

	2011	2012	2013	Change
	<u>Actual</u>	<u>Enacted</u>	<u>Estimate</u>	<u>2012 - 2013</u>
<b>DISCRETIONARY</b>				
Departmental Management	\$57,884	\$57,000	\$56,000	(\$1,000)
HCHB Renovation and Modernization	14,970	5,000	2,040	(2,960)
Subtotal, Departmental Management	72,854	62,000	58,040	(3,960)
Inspector General	26,946	29,946	30,753	807
Economic Development Administration	283,432	457,500	219,719	(237,781)
Bureau of the Census	1,105,160	887,336	970,425	83,089
Economic and Statistical Analysis	97,060	96,000	100,269	4,269
International Trade Administration	440,667	455,561	517,000	61,439
Bureau of Industry and Security	102,941	101,000	102,328	1,328
Minority Business Development Agency	30,339	30,339	28,689	(1,650)
National Oceanic & Atmospheric Administration	4,636,612	4,905,611	5,060,482	154,871
Patent and Trademark Office	(208,855)	(1,000)	(2,000)	(1,000)
National Institute of Standards & Technology	754,590	760,074	859,750	99,676
National Telecommunications & Information Admin.	42,852	45,568	46,925	1,357
Offsetting receipts:				
Fisheries finance, negative subsidy	(8,001)	(11,000)	(9,831)	1,169
Subtotal, Discretionary	7,376,597	7,818,935	7,982,549	163,614
<b>Recissions</b>				
Emergency Steel Guaranteed Loan Program	(47,479)	(700)	0	700
Emergency Oil and Gas Guar. Loan Program	(521)	0	0	0
Periodic censuses and programs	(1,740,000)	0	0	0
Census Working Capital Fund	(50,000)	0	0	0
Foreign Fishing Observer Fund	0	(350)	0	350
NTIA reimbursable spectrum management	(4,800)	0	0	0
Public tele. Facilities, panning and construction	0	(2,750)	0	2,750
Information Infrastructure Grants	0	(2,000)	0	2,000
Digital Television Transition & Public Safety Fund	0	(4,300)	0	4,300
Subtotal	(1,842,800)	(10,100)	0	10,100
<b>TOTAL, DISCRETIONARY</b>	5,533,797	7,808,835	7,982,549	173,714
<b>MANDATORY</b>				
Departmental Management	877	5,141	900	(4,241)
Bureau of the Census	30,000	22,500	30,000	7,500
International Trade Administration	5,332	5,332	5,332	0
National Oceanic & Atmospheric Administration	157,916	154,103	164,461	10,358
Fisheries Enforcement Asset Forfeiture Fund	0	5,000	5,000	0
Sanctuaries Enforcement Asset Forfeiture Fund	0	1,000	1,000	0
Subtotal	194,125	193,076	206,693	13,617
Offsetting Receipts	(10,896)	(6,290)	(6,194)	96
<b>SUBTOTAL, MANDATORY</b>	183,229	186,786	200,499	13,713
<b>LEGISLATIVE PROPOSAL (SUBJECT TO PAYGO):</b>				
NTIA/Spectrum Auction Receipts, Public Safety Trust Fund	0	0	(1,216,000)	(1,216,000)
NIST/National Network for Manufacturing Innovation	0	0	1,000,000	1,000,000
NTIA/Public Safety Broadband Corporation	0	0	50,000	50,000
NTIA/Public Safety Broadband Network	0	0	1,216,000	1,216,000
<b>TOTAL, MANDATORY</b>	183,229	186,786	1,250,499	1,063,713
<b>TOTAL, DEPARTMENT OF COMMERCE</b>	5,717,026	7,995,621	9,233,048	1,237,427