

FY 2011 Distribution of Resources by Strategic Goal

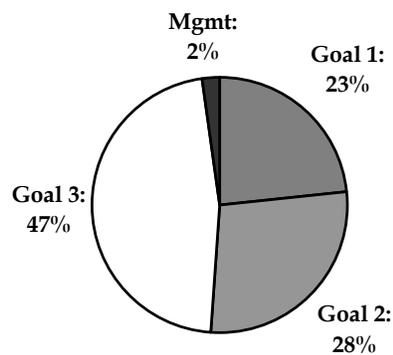
Goal 1: Maximize U.S. competitiveness and enable economic growth for American industries, workers and consumers (ITA, EDA, ESA, BEA, Census, BIS, MBDA and a portion of NIST).

Goal 2: Promote U.S. innovation and industrial competitiveness (NIST, NTIS, USPTO, and NTIA).

Goal 3: Promote environmental stewardship (NOAA).

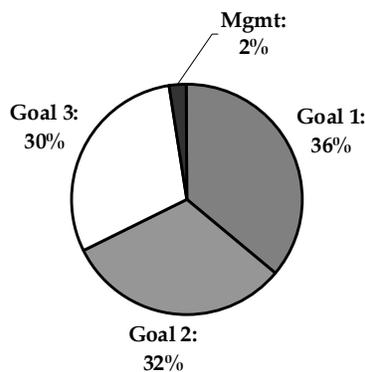
Management Integration Goal: Achieve organizational and management excellence (DM and OIG).

Funding by Strategic Goal



■ Goal 1 ■ Goal 2 □ Goal 3 ■ Management

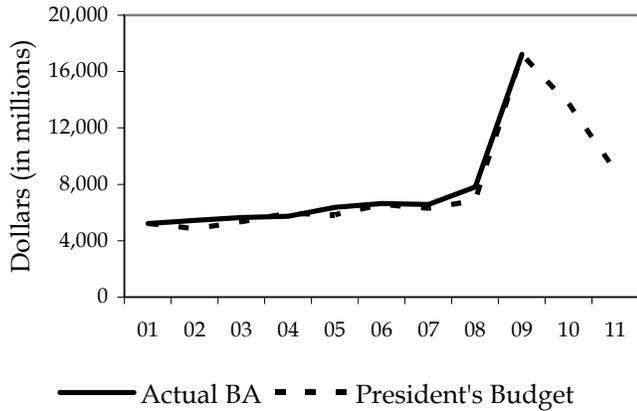
FTE by Strategic Goal



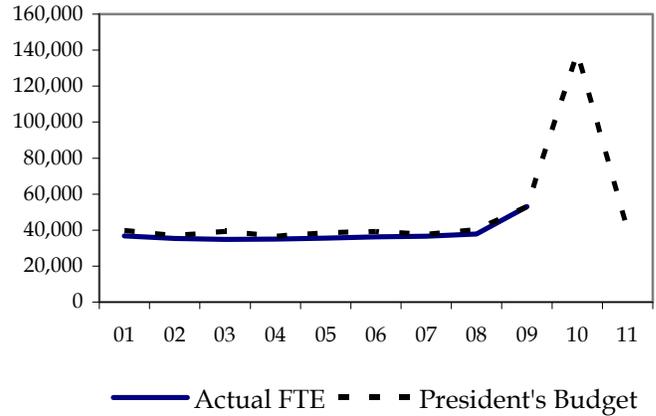
■ Goal 1 ■ Goal 2 □ Goal 3 ■ Management

Historical Summary of Resources

**Budget Authority
FY 2001 - FY 2011**



**FTE Employment
FY 2001 - FY 2011**



**Actual vs Constant Dollars
FY 2001 - FY 2011**

