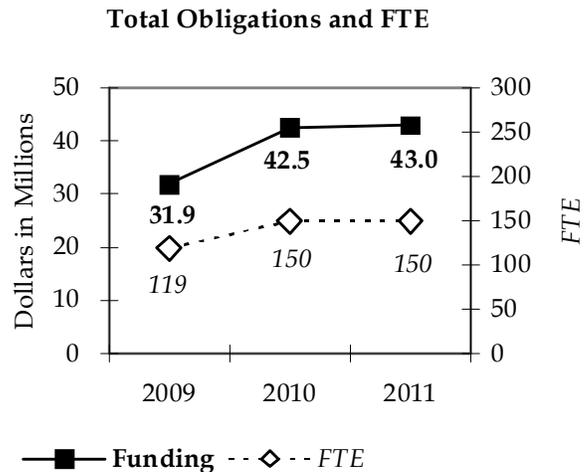


National Technical Information Service

The National Technical Information Service (NTIS) collects and preserves scientific, technical, engineering and other business-related information from Federal and international sources, and disseminates it to the American business and industrial research community. NTIS operates a revolving fund for the payment of all expenses incurred. NTIS reports to the Secretary of Commerce through the National Institute of Standards and Technology.



Summary of Appropriations

Funding Levels

Appropriation	2009 <u>Actual</u>	2010 <u>Estimate</u>	2011 <u>Estimate</u>	Increase (Decrease)
NTIS Revolving Fund	\$0	\$0	\$0	\$0
FTE				
Reimbursable	119	150	150	0

Highlights of Budget Changes

Appropriation: Salaries and Expenses

Summary of Requirements

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2010 Appropriation	150	\$0
Adjustments to Base	0	0
2011 Base	150	0
Program Changes	0	0
2011 APPROPRIATION	150	0

Comparison by Activity

DIRECT OBLIGATIONS	2010 Currently Avail.		2011 Base		2011 Estimate		Increase / Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
National Technical Information Service	0	\$0	0	\$0	0	\$0	0	\$0
TOTAL DIRECT OBLIGATIONS	0	0	0	0	0	0	0	0
REIMBURSABLE OBLIGATIONS	150	42,500	150	43,000	150	43,000	0	0
TOTAL OBLIGATIONS	150	42,500	150	43,000	150	43,000	0	0
FINANCING								
Unobligated balance, start of year		(4,608)		(4,608)		(4,608)		
Unobligated balance, end of year		4,608		4,608		4,608		
Offsetting collections from:								
Federal funds		(23,375)		(23,650)		(23,650)		
Non-Federal sources		(19,125)		(19,350)		(19,350)		
Subtotal, financing	0	(42,500)	0	(43,000)	0	(43,000)		
TOTAL BUDGET AUTHORITY	150	0	150	0	150	0		

Performance Outcome and Measures

(Dollars reflect obligations in Millions)

The activities under the NTIS account support the Department's strategic goal to "Promote U.S. innovation and industrial competitiveness." NTIS focuses on the performance outcome to: Increase public access to worldwide scientific and technical information through improved acquisition and dissemination activities. The following table shows the measures that NTIS uses to gauge its performance.

	2009 Actual	2010 Enacted / Targets	2011 Estimate / Targets
Outcome: Increase public access to worldwide scientific and technical information through improved acquisition and dissemination activities.	\$31.9	\$42.5	\$43.0
Number of updated items available (annual)	893,138	765,000	780,000
Number of information products disseminated (annual)	49,430,840	33,000,000	34,800,000
Customer satisfaction	98%	95% - 98%	95% - 98%