

Appropriation: Pacific Coastal Salmon Recovery*Summary of Requirements*

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2010 Appropriation	0	\$80,000
Less Terminations		(\$30,000)
Adjustments to Base	0	\$0
2011 Base	0	50,000
Program Changes	0	15,000
2011 Appropriation	0	65,000

Comparison by Activity

	2010 Currently Avail.		2011 Base		2011 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS								
Grants		\$80,000		\$50,000		\$65,000	0	\$15,000
FINANCING								
Unobligated balance, start of year	0	32	0	0	0	0	0	0
Unobligated balance, end of year	0	(32)	0	0	0	0	0	0
TOTAL APPROPRIATION	0	80,000	0	50,000	0	65,000	0	15,000

NOAA requests \$65,000 and 0 FTE for the Pacific Coastal Salmon Recovery (PCSR). This account funds State, Tribal and local conservation initiatives to help recover Pacific salmon populations. State and local recipients of this funding will provide matching contributions of at least thirty-three percent of Federal funds. In addition, funds will be available to Tribes that do not require matching dollars.

Appropriation: Limited Access System Administration Fund*Summary of Requirements*

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2010 Mandatory Appropriation	0	\$7,444
Adjustments	0	\$0
2011 Base	0	7,444
Program Changes	0	0
2011 Mandatory Appropriation	0	7,444

Comparison by Activity

	2010 Currently Avail.		2011 Base		2011 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	0	\$22,721		\$7,444		\$7,444	0	\$0
TOTAL OBLIGATIONS	0	22,721	0	7,444	0	7,444	0	0
FINANCING								
Unobligated balance, start of year	0	(15,277)	0	0	0	0	0	0
TOTAL APPROPRIATION	0	7,444	0	7,444	0	7,444	0	0

This fund was established by Title III of Public Law 104-297. Fee collections equaling no more than three percent of the proceeds from the sale or transfer of limited access system fishing permits are deposited into the Fund. These deposits to the Fund are used to administer an exclusive central registry system for the limited access system permits.

Appropriation: Fishermen's Contingency Fund**Summary of Requirements**

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2010 Appropriation	1	\$0
Adjustments	0	0
2011 Base	1	0
Program Changes	0	350
2011 Appropriation	1	350

Comparison by Activity

	2010 Currently Avail.		2011 Base		2011 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS								
Administrative Expenses	1	\$10	1	\$0	1	\$0	0	\$0
Payment of Claims & Other Services	0	0	0	0	0	350	0	350
TOTAL OBLIGATIONS	1	10	1	0	1	350	0	350
FINANCING								
Unobligated balance, start of year	0	(10)	0	0	0	0	0	0
Unobligated balance, end of year	0	0	0	0	0	0	0	0
TOTAL APPROPRIATION	1	0	1	0	1	350	0	350

NOAA requests \$350 and 0 FTE to support the level of expected claims from this fund. This activity is funded totally through user fees however these funds can only be expended to the extent authorized in appropriations acts. The Fishermen's Contingency Fund is authorized under Section 402 of Title IV of the Outer Continental Shelf Lands Act Amendments of 1978. NOAA compensates U.S. commercial fishermen for damage or loss of fishing gear, vessels, and resulting economic loss caused by obstructions related to oil and gas exploration, development, and production in any area of the Outer Continental Shelf. The funds used to provide this compensation are derived from fees collected by the Secretary of the Interior from the holders of leases, exploration permits, easements, or rights-of-way in areas of the Outer Continental Shelf.

Appropriation: Foreign Fishing Observer Fund**Summary of Requirements**

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2010 Appropriation	0	\$0
Adjustments	0	0
2011 Base	0	0
Program Changes	0	0
2011 Appropriation	0	0

Comparison by Activity

	2010 Currently Avail.		2011 Base		2011 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	0	\$0		\$0		\$0	0	\$0
TOTAL OBLIGATIONS	0	0	0	0	0	0	0	0
FINANCING								
Unobligated balance, soy	0	(522)		(522)		(522)	0	0
Unobligated balance, eoy	0	522		522		172	0	0
TOTAL BUDGET AUTHORITY	0	0	0	0	0	(350)	0	0
Rescission of unobli balance						350		
TOTAL APPROPRIATION						0		

NOAA does not anticipate foreign fishing in the U.S. EEZ requiring funds from this account. NOAA requests that \$350 of the unobligated balance available be rescinded.

The Foreign Fishing Observer Fund is financed through fees collected from owners and operators of foreign fishing vessels fishing within the U.S. EEZ (Such fishing requires a permit issued under the Magnuson-Stevens Act). This includes longline vessels fishing in the Atlantic billfish and shark fishery and other foreign vessels fishing in the EEZ. The fund is used by NOAA to pay salaries, administrative costs, data editing and entry costs, and other costs incurred in placing observers aboard foreign fishing vessels. The observer program is conducted primarily through contracts with the private sector. NOAA/NMFS places these observers aboard foreign fishing vessels to monitor compliance with U.S. fishery laws and to collect fishery management data. Amounts available in the fund can be disbursed only to the extent and in amounts provided in appropriation acts.

In FY 1985 Congress approved the establishment of a supplemental observer program. The program provided that foreign vessels without federally funded observers are required to obtain the services of private contractors certified by the Secretary of Commerce.

Appropriation: Fisheries Finance Program Account

Summary of Requirements

	Summary	
	FTE	Amount
2010 Appropriation	0	\$0
Adjustments	0	0
2011 Base	0	0
Program Changes	0	0
2011 Appropriation	0	0

Comparison by Activity

	2010 Currently Avail.		2011 Base		2011 Estimate		Increase / Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
DIRECT OBLIGATIONS								
Credit Reestimates	0	\$5,777		\$0		\$0	0	\$0
Cost of Loan Subsidy	0	0		0		0	0	0
TOTAL OBLIGATIONS	0	5,777	0	0	0	0	0	0
FINANCING								
Unobligated balance, start of year	0	(2,668)	0	(2,668)	0	(2,668)	0	0
Unobligated balance, end of year	0	2,668	0	2,668	0	2,668	0	0
Transfer to ORF	0		0	0	0	0	0	0
Less Permanent Indefinite Authority	0	(5,777)	0	0	0	0	0	0
TOTAL APPROPRIATION	0	0	0	0	0	0	0	0

NOAA proposes no funds for the Fisheries Finance Program (FFP) account. This account was established in FY 1997 to cover the cost of financing direct loans as authorized by Title XI of the Merchant Marine Act of 1936. The request proposes a loan level of \$12 million for individual fishing quota loans and \$59 million for traditional loans. These loans do not require an appropriated subsidy, as they have a negative subsidy rate.

Appropriation: Promote and Develop American Fishery Products & Research Pertaining to American Fisheries

Summary of Requirements

	<u>Detailed</u>		<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
2010 Appropriation				\$0
<u>Transfers</u>				
From Department of Agriculture	4	\$113,371		
To NOAA ORF	0	(104,600)		
Total, Transfers			4	8,771
Adjustments to Base			0	0
2011 Base			4	8,771
Program Changes			0	0
TOTAL REQUIREMENTS			4	8,771
<u>Transfers</u>				
From Department of Agriculture			0	(113,371)
To NOAA ORF			0	104,600
2011 Appropriation			4	\$0

Comparison by Activity

	2010 Currently Avail.		2011 Base		2011 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	4	\$12,208	4	\$8,771	4	\$8,771	0	\$0
TOTAL OBLIGATIONS	4	12,208	4	8,771	4	8,771	0	0
FINANCING								
Unobligated balance, start of year	0	(3,437)					0	0
Unobligated balance, end of year	0	0						
Transfer to P&D Discretionary	0	0					0	0
Transfer from P&D Mandatory	0	0					0	0
TOTAL BUDGET AUTHORITY	4	8,771	4	8,771	4	8,771	0	0
TRANSFERS								
Transfer to P&D Discretionary	0	0	0	0	0	0	0	0
Transfer from USDA	0	(113,371)	0	(113,371)	0	(113,371)	0	0
To NOAA ORF	0	104,600	0	104,600	0	104,600	0	0
TOTAL APPROPRIATION	4	0	4	0	4	0	0	0

The American Fisheries Promotion Act of 1980 authorized a grants program for fisheries research and development projects to be carried out with Saltonstall-Kennedy (S-K) funds. S-K funds are derived from duties on imported fisheries products; 30 percent of these duties are transferred from the Department of Agriculture to the Department of Commerce. The FY 2011 budget estimate of the transfer is \$113.4 million. Of this amount, \$5.6 million will be used for the grants program and the remaining \$104.6 million will be transferred to offset the ORF appropriation. This program supports the NOAA strategic plan goal to build sustainable fisheries.

Appropriation: Damage Assessment and Restoration Revolving Fund*Summary of Requirements*

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2010 Mandatory Appropriation	16	\$0
Adjustments	0	0
2011 Base	16	0
Program Changes	0	0
2011 Mandatory Appropriation	16	0

Comparison by Activity

	2010 Currently Avail.		2011 Base		2011 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	16	\$8,000	16	\$8,000	16	\$8,000	0	\$0
REIMBURSABLE OBLIGATIONS	0	34,325		7,600		7,600	0	0
TOTAL OBLIGATIONS	16	42,325	16	15,600	16	15,600	0	0
FINANCING								
Estimated collections	0	(7,600)		(7,600)		(7,600)	0	0
Unobligated balance, start of year	0	(26,725)		0		0	0	0
Transfer of budget authority from DOI	0	(3,000)		(3,000)		(3,000)	0	0
Transfer of unobligated balances from DOI	0	0		0		0	0	0
Transfer of unobligated balances from DOI	0	(5,000)		(5,000)		(5,000)	0	0
TOTAL MANDATORY APPROPRIATION	16	0	16	0	16	0	0	0

This fund was established in 1990 to facilitate oil and hazardous material spill response, as well as assessment and restoration activities for damages to natural resources for which NOAA serves as trustee. The Fund retains sums transferred by responsible parties or government entities for future use. The sources of these funds are settlements and awards by the courts. Receipts from settlements are expected to be \$7.6 million in FY 2011.

Appropriation: Coastal Zone Management Fund**Summary of Requirements**

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2010 Appropriation	0	\$3,000
<u>Transfers</u>		
Transfer to ORF	0	(3,000)
Total, Transfers	<u>0</u>	<u>(3,000)</u>
2011 Base	0	0
Program Change	0	0
TOTAL BUDGET AUTHORITY	<u>0</u>	<u>0</u>
Total, Transfers	<u>0</u>	<u>0</u>
2011 Appropriation	<u>0</u>	<u>0</u>

Comparison by Activity

	2010 Currently Avail.		2011 Base		2011 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	0	\$0	0	\$0	0	\$0	0	\$0
TOTAL OBLIGATIONS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATION	0	3,000					0	0
Transfer to ORF	0	(3,000)					0	0
Discretionary Budget Authority	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Less: Offsetting collections, Mandatory	0	(1,500)	0	(1,500)	0	(1,500)	0	0
TOTAL MANDATORY BUDGET AUTHORITY	<u>0</u>	<u>(1,500)</u>	<u>0</u>	<u>(1,500)</u>	<u>0</u>	<u>(1,500)</u>	<u>0</u>	<u>0</u>

Section 308 of the Coastal Zone Management Act authorizes the CZMF to be used for the following purposes: 1) Expenses incident to the administration of the Coastal Zone Management Act; 2) Projects to address management issues which are regional in scope, including interstate projects; 3) Demonstration projects which have high potential for improving coastal zone management, especially at the local level; 4) Emergency grants to state coastal zone management agencies to address unforeseen or disaster-related circumstances; 5) Appropriate awards recognizing excellence in coastal management; 6) Program Development Grants; and 7) Financial support to coastal States for use in investigating and applying the public trust doctrine to implement State management programs.

Appropriation: Federal Ship Financing Fund*Summary of Requirements*

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2010 Appropriation	0	\$0
Transfers	0	0
Adjustments	<u>0</u>	<u>0</u>
2011 Base	0	0
Program Changes	0	0
2011 Mandatory Budget Authority	<u>0</u>	<u>0</u>

Comparison by Activity

	2010 Currently Avail.		2011 Base		2011 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	0	\$260					0	\$0
TOTAL OBLIGATIONS	<u>0</u>	<u>260</u>	0	0	0	0	0	0
FINANCING								
Less: offsetting collections	0	(1,000)	0	0	0	0	0	0
TOTAL MANDATORY BUDGET AUTHORITY	<u>0</u>	<u>(740)</u>	0	0	0	0	0	0

Premiums and fees collected under the Fishing Vessel Obligations Guarantee program for loan commitments made prior to October 1, 1991 are deposited in this fund to pay the costs of defaults, foreclosures, and federal up-keep activities. Proceeds from the sale of collateral are also deposited in the fund for defaults on loans committed prior to October 1, 1991.

Appropriation: Environmental Improvement and Restoration Fund**Summary of Requirements**

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2010 Mandatory Appropriation	0	\$506
Adjustments	0	2,533
2011 Base	0	3,039
Program Change	0	0
2011 Mandatory Appropriation	0	3,039

Comparison by Activity

	2010 Currently Avail.		2011 Base		2011 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	0	\$10,147	0	\$3,039	0	\$3,039	0	\$0
TOTAL OBLIGATIONS	0	10,147	0	3,039	0	3,039	0	0
FINANCING								
Unobligated balance, start of year	0	(9,641)	0	0	0	0	0	\$0
TOTAL MANDATORY BUDGET AUTHORITY	0	506	0	3,039	0	3,039	0	0

This fund was established by Title IV of P.L. 105-83, the Department of the Interior and Related Agencies Appropriations Act of 1998. Twenty percent of the interest earned from this fund is made available to the Department of Commerce. Funds are to be used to provide grants to Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean. Research priorities and grant requests are reviewed and approved by the North Pacific Research Board with emphasis placed on cooperative research efforts designed to address pressing fishery management or marine ecosystem information needs. This program supports the NOAA strategic plan goal to protect, restore, and manage the use of coastal and ocean resources through ecosystem-based management.

Appropriation: Marine Mammal Unusual Mortality Event Fund

Summary of Requirements

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2010 Enacted	0	\$0
Adjustments	0	0
2011 Base	<u>0</u>	<u>0</u>
Program Changes	<u>0</u>	<u>0</u>
2011 Appropriation	0	0

Comparison by Activity

	2010 Currently Avail.		2011 Base		2011 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	0	\$406	0	\$0	0	\$0	0	\$0
TOTAL OBLIGATIONS	<u>0</u>	<u>\$406</u>	<u>0</u>	<u>\$0</u>	<u>0</u>	<u>\$0</u>	<u>0</u>	<u>\$0</u>
FINANCING								
Unobligated balance, start of year	0	(406)	0	0	0	0	0	0
Unobligated balance, end of year	0	0	0	0	0	0	0	0
TOTAL BUDGET AUTHORITY	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

In response to the death of more than 700 bottlenose dolphins on the East Coast of the United States in 1987-88, NMFS established the Marine Mammal Health and Stranding Response Program, and its Working Group on Unusual Marine Mammal Mortality Events. This program determines when an unusual mortality event is occurring, and directs responses to such events. Funding from this account will be made available to members of the Marine Mammal Stranding Network for costs incurred in investigating the death of marine mammals.

Appropriation: Medicare-Eligible Retiree Healthcare Fund**Summary of Requirements**

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2010 Enacted	0	\$1,822
Adjustments	0	114
2011 Base	0	1,936
Program Changes	0	0
2011 Appropriation	0	1,936

Comparison by Activity

	2010 Currently Avail.		2011 Base		2011 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	0	\$1,822	0	\$1,936	0	\$1,936	0	\$0
TOTAL OBLIGATIONS	0	1,822	0	1,936	0	1,936	0	0
Transfer of unobligated balances	0	0	0	0	0	0	0	0
TOTAL APPROPRIATION	0	1,822	0	1,936	0	1,936	0	0

This account includes amounts necessary to finance the cost of Tricare retirement health care benefits accrued by the active duty members of the NOAA Commissioned Corps. The Ronald W. Reagan National Defense Authorization Act for 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance these costs for all uniformed service members.

Appropriation: Western Pacific Sustainable Fisheries Fund

Summary of Requirements

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2010 Enacted	0	\$0
Adjustments	0	0
2011 Base	0	0
Program Changes	0	0
2011 Appropriation	0	0

Comparison by Activity

	2010 Currently Avail.		2011 Base		2011 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	0	\$884	0	\$0	0	\$0	0	\$0
TOTAL OBLIGATIONS	0	\$884	0	\$0	0	\$0	0	\$0
FINANCING								
Unobligated balance, start of year	0	(884)	0	0	0	0	0	0
Unobligated balance, end of year	0	0	0	0	0	0	0	0
TOTAL BUDGET AUTHORITY	0	0	0	0	0	0	0	0

Section 204(e) of the 2006 amendments to the Magnuson-Stevens Fishery Conservation and Management Act authorizes the establishment of the Western Pacific Sustainable Fisheries Fund. The purpose of this Fund is to allow foreign fishing within the U.S. Exclusive Economic Zone (EEZ) in the Western Pacific through a Pacific Insular Area Fishery Agreement. Before entering into such an Agreement, the Western Pacific Fishery Management Council must develop a Marine Conservation Plan that provides details on uses for any funds collected by the Secretary of Commerce. Marine Conservation Plans must also be developed by the Governors of the Territories of Guam and American Samoa and of the Commonwealth of the Northern Mariana Islands and approved by the Secretary or designee.

The Western Pacific Sustainable Fisheries Fund serves as a repository for any permit payments received by the Secretary for foreign fishing within the U.S. EEZ around Johnston Atoll, Kingman Reef, Palmyra Atoll, and Jarvis, Howland, Baker and Wake Islands, sometimes known as the Pacific remote island areas (PRIA). Also, in the case of violations by foreign vessels occurring in these areas, amounts received by the Secretary attributable to fines and penalties shall be deposited into the Western Pacific Sustainable Fisheries Fund. Additionally, any funds or contributions received in support of conservation and management objectives under a Marine Conservation Plan for any Pacific Insular Area other than American Samoa, Guam, or the Northern Mariana Islands shall be deposited in the Western Pacific Sustainable Fisheries Fund.