

Appropriation: Pacific Coastal Salmon Recovery

Summary of Requirements

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2009 Appropriation	0	\$80,000
Less Terminations		\$0
Adjustments to Base	0	\$0
2010 Base	0	80,000
Program Changes	0	(80,000)
2010 APPROPRIATION	0	0

Comparison by Activity

	2009 Currently Avail.		2010 Base		2010 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS								
Grants		\$80,000		\$80,000		\$0	0	(\$80,000)
FINANCING								
Unobligated balance, start of year	0	0	0	0	0	0	0	0
Unobligated balance, end of year	0	0	0	0	0	0	0	0
TOTAL APPROPRIATION	0	80,000	0	80,000	0	0	0	(80,000)

NOAA requests a decrease of \$80,000 and 0 FTE to terminate the Pacific Coastal Salmon Recovery Fund (PCSRF). Resources will continue to be provided for ESA-listed salmon and steelhead populations through the expansion of the Species Recovery Grants Program in the National Marine Fisheries Service’s Protected Species Research and Management subactivity. Additional support for salmon conservation and recovery is provided through program increases for Salmon Management Activities.

Appropriation: Limited Access System Administration Fund

Summary of Requirements

	Summary	
	<u>FTE</u>	<u>Amount</u>
2009 MANDATORY APPROPRIATION	0	\$7,444
Adjustments	0	\$0
2010 Base	0	7,444
Program Changes	0	0
2010 MANDATORY APPROPRIATION	0	7,444

Comparison by Activity

	2009 Currently Avail.		2010 Base		2010 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	0	\$22,667	0	\$7,444	0	\$7,444	0	\$0
TOTAL OBLIGATIONS	0	22,667	0	7,444	0	7,444	0	0
FINANCING								
Unobligated balance, start of year	0	(15,223)	0	0	0	0	0	0
TOTAL APPROPRIATION	0	7,444	0	7,444	0	7,444	0	0

This fund was established by Title III of Public Law 104-297. Fee collections equaling no more than three percent of the proceeds from the sale or transfer of limited access system fishing permits are deposited into the Fund. These deposits to the Fund are used to administer an exclusive central registry system for the limited access system permits.

Appropriation: Fishermen's Contingency Fund**Summary of Requirements**

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2009 Appropriation	1	\$0
Adjustments	0	0
2010 Base	<u>1</u>	<u>0</u>
Program Changes	0	0
2010 APPROPRIATION	<u>1</u>	<u>0</u>

Comparison by Activity

	2009 Currently Avail.		2010 Base		2010 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS								
Administrative Expenses	1	\$93	1	\$93	1	\$93	0	\$0
Payment of Claims & Other Services	0	0	0	0	0	0	0	0
TOTAL OBLIGATIONS	<u>1</u>	<u>93</u>	<u>1</u>	<u>93</u>	<u>1</u>	<u>93</u>	<u>0</u>	<u>0</u>
FINANCING								
Unobligated balance, start of year	0	(186)	0	(93)	0	(93)	0	0
Unobligated balance, end of year	0	93	0	0	0	0	0	0
TOTAL APPROPRIATION	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>

The Fishermen's Contingency Fund is used to compensate domestic fishermen for the damage or loss of fishing gear and resulting economic loss due to obstructions related to oil and gas exploration, development, or production in the Outer Continental Shelf. The funds are derived from fees collected annually by the Secretary of the Interior from the holders of leases, explorations, permits, easements and rights of way. No new funds are proposed for this account, as remaining unobligated balances are sufficient to carry out this program for the year.

Appropriation: Foreign Fishing Observer Fund

Summary of Requirements

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2009 Appropriation	0	\$0
Adjustments	0	0
2010 Base	0	0
Program Changes	0	0
2010 APPROPRIATION	0	0

Comparison by Activity

	2009 Currently Avail.		2010 Base		2010 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	0	\$261	0	\$261	0	\$261	0	\$0
TOTAL OBLIGATIONS	0	261	0	261	0	261	0	0
FINANCING								
Unobligated balance, start of year	0	(522)	0	(261)	0	(261)	0	0
Unobligated balance, end of year	0	261	0	0	0	0	0	0
TOTAL APPROPRIATION	0	0	0	0	0	0	0	0

The Foreign Fishing Observer Fund provides observer coverage of foreign fishing activities within the 200-mile Exclusive Economic Zone. The fund is financed by fees collected from foreign governments with fishing vessels within the exclusive fishing jurisdiction of the United States. The fund is used to pay salaries, administrative costs, data entry, and other expenses associated with the placement of observers aboard foreign fishing vessels. No new funds are proposed for this account, as remaining unobligated balances are sufficient to carry out this program for the year.

Appropriation: Fisheries Finance Program Account**Summary of Requirements**

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2009 Appropriation	0	\$0
Adjustments	0	0
2010 Base	0	0
Program Changes	0	0
2010 APPROPRIATION	0	0

Comparison by Activity

	2009 Currently Avail.		2010 Base		2010 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS								
Credit Reestimates	0	\$1,996	0	\$0	0	\$0	0	\$0
Cost of Loan Subsidy	0	0	0	0	0	0	0	0
TOTAL OBLIGATIONS	0	1,996	0	0	0	0	0	0
FINANCING								
Unobligated balance, start of year	0	(3,163)	0	(2,668)	0	(2,668)	0	0
Unobligated balance, end of year	0	2,668	0	2,668	0	2,668	0	0
Transfer to ORF	0	495	0	0	0	0	0	0
Less Permanent Indefinite Authority	0	(1,996)	0	0	0	0	0	0
TOTAL APPROPRIATION	0	0	0	0	0	0	0	0

NOAA proposes no funds for the Fisheries Finance Program (FFP) account. This account was established in FY 1997 to cover the cost of financing direct loans as authorized by Title XI of the Merchant Marine Act of 1936. The request proposes a loan level of \$8 million for individual fishing quota loans and \$59 million for traditional loans. These loans do not require an appropriated subsidy, as they have a negative subsidy rate.

Appropriation: Promote and Develop American Fishery Products & Research Pertaining to American Fisheries

Summary of Requirements

	<u>Detailed</u>		<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
2009 Appropriation				\$0
<u>Transfers</u>				
From Department of Agriculture	4	\$108,510		
To NOAA ORF	0	(79,000)		
Total, Transfers			4	29,510
Adjustments to Base			0	(20,110)
2010 Base			4	9,400
Program Changes			0	0
TOTAL REQUIREMENTS			4	9,400
<u>Transfers</u>				
From Department of Agriculture			0	(114,000)
To NOAA ORF			0	104,600
2010 APPROPRIATION			4	\$0

Comparison by Activity

	2009 Currently Avail.		2010 Base		2010 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	4	\$29,725	4	\$9,400	4	\$9,400	0	\$0
TOTAL OBLIGATIONS	4	29,725	4	9,400	4	9,400	0	0
FINANCING								
Unobligated balance, start of year	0	(215)	0	0	0	0	0	0
Unobligated balance, end of year	0	0						
Transfer to P&D Discretionary	0	0	0	0	0	0	0	0
Transfer from P&D Mandatory	0	0	0	0	0	0	0	0
TOTAL BUDGET AUTHORITY	4	29,510	4	9,400	4	9,400	0	0
TRANSFERS								
Transfer to P&D Discretionary	0	0	0	0	0	0	0	0
Transfer from USDA	0	(108,510)	0	(114,000)	0	(114,000)	0	0
To NOAA ORF	0	79,000	0	104,600	0	104,600	0	0
TOTAL APPROPRIATION	4	0	4	0	4	0	0	0

The American Fisheries Promotion Act of 1980 authorized a grants program for fisheries research and development projects to be carried out with Saltonstall-Kennedy (S-K) funds. S-K funds are derived from duties on imported fisheries products; 30 percent of these duties are transferred from the Department of Agriculture to the Department of Commerce. The FY 2010 budget estimate of the transfer is \$114 million. Of this amount, \$5.6 million will be used for the grants program and the remaining \$104.6 million will be transferred to offset the ORF appropriation. This program supports the NOAA strategic plan goal to build sustainable fisheries.

Appropriation: Damage Assessment and Restoration Revolving Fund*Summary of Requirements*

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2009 Mandatory Appropriation	16	\$0
Adjustments	0	0
2010 Base	16	0
Program Changes	0	0
2010 MANDATORY APPROPRIATION	16	0

Comparison by Activity

	2009 Currently Avail.		2010 Base		2010 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	16	\$2,000	16	\$2,000	16	\$2,000	0	\$0
REIMBURSABLE OBLIGATIONS	0	38,765	0	13,600	0	13,600	0	0
TOTAL OBLIGATIONS	16	40,765	16	15,600	16	15,600	0	0
FINANCING								
Estimated collections	0	(7,600)	0	(7,600)	0	(7,600)	0	0
Unobligated balance, start of year	0	(25,165)	0	0	0	0	0	0
Transfer of budget authority								
from DOI	0	(2,000)	0	(2,000)	0	(2,000)	0	0
Transfer of unobligated balances		0						
from DOI	0	(6,000)	0	(6,000)	0	(6,000)	0	0
TOTAL MANDATORY APPROPRIATION	16	0	16	0	16	0	0	0

This fund was established in 1990 to facilitate oil and hazardous material spill response, as well as assessment and restoration activities for damages to natural resources for which NOAA serves as trustee. The Fund retains sums transferred by responsible parties or government entities for future use. The sources of these funds are settlements and awards by the courts. Receipts from settlements are expected to be \$7.6 million in FY 2010.

Appropriation: Coastal Zone Management Fund*Summary of Requirements*

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2009 Appropriation	0	\$3,000
<u>Transfers</u>		
Transfer to ORF	0	(3,000)
Total, Transfers	0	(3,000)
2010 Base	0	0
Program Change	0	0
TOTAL BUDGET AUTHORITY	0	0
Transfer to ORF	0	3,000
Total, Transfers	0	3,000
2010 APPROPRIATION	0	3,000

Comparison by Activity

	2009 Currently Avail.		2010 Base		2010 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	0	\$0	0	\$0	0	\$0	0	\$0
TOTAL OBLIGATIONS	0	0	0	0	0	0	0	0
TOTAL APPROPRIATION	0	3,000	0	3,000	0	3,000	0	0
Transfer to ORF	0	(3,000)	0	(3,000)		(3,000)	0	0
Discretionary Budget Authority	0	0	0	0	0	0	0	0
Less: Offsetting collections, Mandatory	0	(1,500)		(1,500)		(1,500)	0	0
TOTAL MANDATORY BUDGET AUTHORITY	0	(1,500)	0	(1,500)	0	(1,500)	0	0

In FY 2010, NOAA proposes to continue the transfer of authorized funding from the Coastal Zone Management Fund to the ORF account to offset the costs of implementing the Coastal Zone Management Act of 1972, as amended.

Appropriation: Federal Ship Financing Fund*Summary of Requirements*

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2009 Appropriation	0	\$0
Transfers	0	0
Adjustments	0	0
2009 Base	0	0
Program Changes	0	0
2010 MANDATORY BUDGET AUTHORITY	0	0

Comparison by Activity

	2009 Currently Avail.		2010 Base		2010 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	0	(\$773)	0	\$0	0	\$0	0	\$0
TOTAL OBLIGATIONS	0	(773)	0	0	0	0	0	0
FINANCING								
Less: offsetting collections	0	0	0	0	0	0	0	0
TOTAL MANDATORY BUDGET AUTHORITY	0	(773)	0	0	0	0	0	0

Premiums and fees collected under the Fishing Vessel Obligations Guarantee program for loan commitments made prior to October 1, 1991 are deposited in this fund to pay the costs of defaults, foreclosures, and federal up-keep activities. Proceeds from the sale of collateral are also deposited in the fund for defaults on loans committed prior to October 1, 1991.

Appropriation: Environmental Improvement and Restoration Fund

Summary of Requirements

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2009 Mandatory Appropriation	0	\$1,198
Adjustments	0	2,521
2010 Base	0	3,719
Program Change	0	0
2010 MANDATORY APPROPRIATION	0	3,719

Comparison by Activity

	2009 Currently Avail.		2010 Base		2010 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	0	\$10,520	0	\$3,719	0	\$3,719	0	\$0
TOTAL OBLIGATIONS	0	10,520	0	3,719	0	3,719	0	0
FINANCING								
Unobligated balance, start of year	0	(9,322)	0	0	0	0	0	\$0
TOTAL MANDATORY BUDGET AUTHORITY	0	1,198	0	3,719	0	3,719	0	0

This fund was established by Title IV of P.L. 105-83, the Department of the Interior and Related Agencies Appropriations Act of 1998. Twenty percent of the interest earned from this fund is made available to the Department of Commerce. Funds are to be used to provide grants to Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean. Research priorities and grant requests are reviewed and approved by the North Pacific Research Board with emphasis placed on cooperative research efforts designed to address pressing fishery management or marine ecosystem information needs. This program supports the NOAA strategic plan goal to protect, restore, and manage the use of coastal and ocean resources through ecosystem-based management.

Appropriation: Marine Mammal Unusual Mortality Event Fund

Summary of Requirements

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2009 Enacted	0	\$0
Adjustments	0	0
2010 Base	0	0
Program Changes	0	0
2010 APPROPRIATION	0	0

Comparison by Activity

	2009 Currently Avail.		2010 Base		2010 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	0	\$286	0	\$286	0	\$286	0	\$0
TOTAL OBLIGATIONS	0	\$286	0	\$286	0	\$286	0	\$0
FINANCING								
Unobligated balance, start of year	0	(572)	0	(286)	0	(286)	0	0
Unobligated balance, end of year	0	286	0	0	0	0	0	0
TOTAL BUDGET AUTHORITY	0	0	0	0	0	0	0	0

In response to the death of more than 700 bottlenose dolphins on the East Coast of the United States in 1987–88, NMFS established the Marine Mammal Health and Stranding Response Program, and its Working Group on Unusual Marine Mammal Mortality Events. This program determines when an unusual mortality event is occurring, and directs responses to such events. Funding from this account will be made available to members of the Marine Mammal Stranding Network for costs incurred in investigating the death of marine mammals.

Appropriation: Medicare-Eligible Retiree Healthcare Fund*Summary of Requirements*

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2009 Enacted	0	\$1,674
Adjustments	0	0
Adjustments to Base	<u>0</u>	<u>260</u>
2010 Base	0	1,934
Program Changes	0	0
2010 APPROPRIATION	<u>0</u>	<u>1,934</u>

Comparison by Activity

	2009 Currently Avail.		2010 Base		2010 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DIRECT OBLIGATIONS	0	\$1,674	0	\$1,934	0	\$1,934	0	\$0
TOTAL OBLIGATIONS	<u>0</u>	<u>1,674</u>	<u>0</u>	<u>1,934</u>	<u>0</u>	<u>1,934</u>	<u>0</u>	<u>0</u>
Transfer of unobligated balances	0	0	0	0	0	0	0	0
TOTAL APPROPRIATION	<u>0</u>	<u>1,674</u>	<u>0</u>	<u>1,934</u>	<u>0</u>	<u>1,934</u>	<u>0</u>	<u>0</u>

This account includes amounts necessary to finance the cost of Tricare retirement health care benefits accrued by the active duty members of the NOAA Commissioned Corps. The Ronald W. Reagan National Defense Authorization Act for 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance these costs for all uniformed service members. Previously the Operations, Research, and Facilities account was required to pay the accruing costs using annual appropriations. As these costs are borne in support of NOAA's mission, they will be shown as part of the NOAA discretionary total. The FY 2010 appropriations requested in the Operations, Research, and Facilities account to fund the NOAA Commissioned Corps exclude funding to make the health accrual payments. Total obligations on behalf of active NOAA Commissioned Corps personnel include both the wages and related amounts requested for appropriation and amounts paid from the permanent, indefinite authority.