

## Budget Authority – FY 2008, FY 2009 and FY 2010

	2008	2009	2010	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2009 - 2010</u>
<b>DISCRETIONARY</b>				
Departmental Management	\$43,794	\$53,000	\$64,000	\$11,000
HCHB Renovation and Modernization	3,722	5,000	22,500	17,500
Emergency Steel Guaranteed Loan Program	0	0	0	0
Nat'l Intellectual Property Law Enforcement Coordination Council	0	0	0	0
Subtotal, Departmental Management	47,516	58,000	86,500	28,500
Inspector General	25,020	43,800	27,000	(16,800)
Economic Development Administration	774,232	407,800	284,000	(123,800)
Bureau of the Census	1,437,244	4,138,850	7,374,731	3,235,881
Economic and Statistical Analysis	80,275	90,621	105,000	14,379
International Trade Administration	405,172	420,431	440,265	19,834
Bureau of Industry and Security	74,955	83,676	100,342	16,666
Minority Business Development Agency	28,623	29,825	31,000	1,175
National Oceanic & Atmospheric Administration	4,157,914	5,203,870	4,483,750	(720,120)
Patent and Trademark Office	(1,000)	(7,000)	0	7,000
Under Secretary for Technology	93	0	0	0
National Institute of Standards & Technology	741,577	1,419,500	849,350	(570,150)
National Telecommunications & Information Admin.	36,266	5,308,913	19,999	(5,288,914)
Offsetting receipts - Fisheries finance, negative subsidy	(1,680)	(4,816)	(5,969)	(1,153)
<b>SUBTOTAL, DISCRETIONARY</b>	7,806,207	17,193,470	13,795,968	(3,397,502)
<b>MANDATORY</b>				
Departmental Management	3,729	900	900	0
Bureau of the Census	30,000	30,000	30,000	0
International Trade Administration	5,332	5,332	5,332	0
National Oceanic & Atmospheric Administration	155,439	143,147	151,775	8,628
National Telecommunications & Information Admin.	1,614,494	119,813	0	(119,813)
Subtotal	1,808,994	299,192	188,007	(111,185)
Offsetting receipts	(28,039)	(77,959)	(3,719)	74,240
<b>SUBTOTAL, MANDATORY</b>	1,780,955	221,233	184,288	(36,945)
<b>TOTAL, DEPARTMENT OF COMMERCE</b>	9,587,162	17,414,703	13,980,256	(3,434,447)

## Summary of Budget Authority – 2010–2014

(Dollars in Millions)

<b>DISCRETIONARY</b>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Departmental Management	\$64	\$64	\$65	\$66	\$67
HCHB Renovation and Modernization	23	13	12	8	7
Emergency Steel Guaranteed Loan Program	0	0	0	0	0
Nat'l Intellectual Property Law Enforcement Coordination Council	0	0	0	0	0
Subtotal, Departmental Management	87	77	77	74	74
Inspector General	27	27	28	28	28
Economic Development Administration	284	286	290	292	296
Bureau of the Census	7,375	1,323	984	1,022	1,025
Economic and Statistical Analysis	105	106	107	108	109
International Trade Administration	440	444	449	454	459
Bureau of Industry and Security	100	101	101	103	104
Minority Business Development Agency	31	31	32	32	32
National Oceanic & Atmospheric Administration	4,484	4,737	4,702	4,727	4,847
Patent and Trademark Office	0	0	0	0	0
Under Secretary for Technology	0	0	0	0	0
National Technical Information Service	0	0	0	0	0
National Institute of Standards & Technology	849	886	1,044	1,132	1,227
National Telecommunications & Inform. Admin.	20	20	20	521	521
Offsetting receipts - Fisheries finance, negative subsidy	(6)	(6)	(6)	(6)	(6)
<b>SUBTOTAL, DISCRETIONARY</b>	<b>13,796</b>	<b>8,032</b>	<b>7,828</b>	<b>8,487</b>	<b>8,716</b>
<b>MANDATORY</b>					
Departmental Management	1	1	1	1	1
Bureau of the Census	30	30	30	30	30
International Trade Administration	5	0	0	0	0
National Oceanic & Atmospheric Administration	152	155	157	158	158
National Telecommunications & Inform. Admin.	0	0	0	0	0
Subtotal	188	186	188	189	189
Offsetting receipts	(4)	(7)	(9)	(10)	(10)
<b>SUBTOTAL, MANDATORY</b>	<b>184</b>	<b>179</b>	<b>179</b>	<b>179</b>	<b>179</b>
<b>TOTAL, DEPARTMENT OF COMMERCE</b>	<b>13,980</b>	<b>8,211</b>	<b>8,007</b>	<b>8,666</b>	<b>8,895</b>

## Outlays — FY 2008, FY 2009 and FY 2010

	2008	2009	2010	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2009 - 2010</u>
<b>DISCRETIONARY</b>				
Departmental Management	\$69,186	\$90,754	\$63,294	(\$27,460)
HCHB Renovation and Modernization	259	6,209	18,004	11,795
Emergency Steel Guaranteed Loan Program	1,395	1,316	0	(1,316)
Emergency Oil and Gas Guaranteed Loan Program	31	549	0	(549)
Nat'l Intellectual Property Law Enforcement Coordination Council	(7)	304	13	(291)
Subtotal, Departmental Management	70,864	99,132	81,311	(17,821)
Inspector General	21,317	29,680	31,443	1,763
Economic Development Administration	269,369	400,484	496,199	95,715
Bureau of the Census	1,179,859	2,935,004	7,386,960	4,451,956
Economic and Statistical Analysis	80,445	90,796	103,306	12,510
International Trade Administration	433,893	349,083	410,027	60,944
Bureau of Industry and Security	76,076	84,314	97,234	12,920
Minority Business Development Agency	27,033	25,074	29,891	4,817
National Oceanic & Atmospheric Administration	4,226,374	4,357,922	4,880,369	522,447
Patent and Trademark Office	(17,514)	(84,712)	(76,110)	8,602
Under Secretary for Technology	805	0	0	0
National Technical Information Service	2,937	5,020	(225)	(5,245)
National Institute of Standards & Technology	755,554	1,096,908	1,077,124	(19,784)
National Telecommunications & Information Admin.	40,101	592,932	717,990	125,058
Offsetting receipts - Emergency Steel, negative subsidy	0	0	0	0
Offsetting receipts - Fisheries finance, negative subsidy	(1,680)	(4,816)	(5,969)	(1,153)
<b>SUBTOTAL, DISCRETIONARY</b>	7,165,433	9,976,821	15,229,550	5,252,729
<b>MANDATORY</b>				
Departmental Management	1,076	38,372	927	(37,445)
Emergency Steel Guaranteed Loan Program	2,739	0	0	0
Franchise Fund	(914)	3,190	1,359	(1,831)
Subtotal, Departmental Management	2,901	41,562	2,286	(39,276)
Economic Development Administration	(701)	0	0	0
Bureau of the Census	1,146	33,958	30,170	(3,788)
International Trade Administration	4,746	5,918	5,332	(586)
National Oceanic & Atmospheric Administration	60,901	109,748	86,078	(23,670)
National Telecommunications & Information Admin.	519,184	1,684,000	419,220	(1,264,780)
Subtotal	588,177	1,875,186	543,086	(1,332,100)
Offsetting receipts	(28,039)	(77,959)	(3,719)	74,240
<b>SUBTOTAL, MANDATORY</b>	560,138	1,797,227	539,367	(1,257,860)
<b>TOTAL, DEPARTMENT OF COMMERCE</b>	7,725,571	11,774,048	15,768,917	3,994,869

## Summary of Outlays — 2010–2014

(Dollars in Millions)

<b>DISCRETIONARY</b>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Departmental Management	\$63	\$65	\$65	\$66	\$66
HCHB Renovation and Modernization	18	16	12	9	8
Nat'l Intellectual Property Law Enforcement Coordination Council	0	0	0	0	0
Subtotal, Departmental Management	82	81	77	75	74
Inspector General	31	31	31	31	28
Economic Development Administration	496	477	464	398	304
Bureau of the Census	7,387	2,611	1,056	1,012	1,023
Economic and Statistical Analysis	103	106	107	108	109
International Trade Administration	410	441	447	452	458
Bureau of Industry and Security	97	100	103	104	105
Minority Business Development Agency	30	31	32	32	32
National Oceanic & Atmospheric Administration	4,880	4,900	4,760	4,774	4,788
Patent and Trademark Office	(76)	(86)	(80)	(46)	(48)
Under Secretary for Technology	0	0	0	0	0
National Technical Information Service	0	0	0	0	0
National Institute of Standards & Technology	1,077	928	1,036	1,108	1,199
National Telecommunications & Information Admin.	718	2,349	1,789	70	220
Offsetting receipts - Fisheries finance, negative subsidy	(6)	(6)	(6)	(6)	(6)
<b>SUBTOTAL, DISCRETIONARY</b>	<b>15,230</b>	<b>11,963</b>	<b>9,816</b>	<b>8,112</b>	<b>8,286</b>
<b>MANDATORY</b>					
Departmental Management	2	1	1	1	1
Bureau of the Census	30	30	30	30	30
International Trade Administration	5	0	0	0	0
National Oceanic & Atmospheric Administration	86	150	161	156	158
National Telecommunications & Information Admin.	419	32	1	0	0
Subtotal	543	213	193	187	189
Offsetting receipts	(4)	(7)	(9)	(10)	(10)
<b>SUBTOTAL, MANDATORY</b>	<b>539</b>	<b>206</b>	<b>184</b>	<b>177</b>	<b>179</b>
<b>TOTAL, DEPARTMENT OF COMMERCE</b>	<b>15,769</b>	<b>12,169</b>	<b>10,000</b>	<b>8,289</b>	<b>8,465</b>