

Department of Commerce Funding and Employment

	2007 <u>Actual</u>	2008 <u>Estimate</u>	2009 <u>Estimate</u>	Increase <u>(Decrease)</u>
BUDGET AUTHORITY				
Discretionary	\$6,577,110	\$6,831,742	\$8,176,701	\$1,344,959
Mandatory	1,187,042	774,988	742,709	(32,279)
TOTAL BUDGET AUTHORITY	<u>7,764,152</u>	<u>7,606,730</u>	<u>8,919,410</u>	<u>1,312,680</u>
OUTLAYS				
Discretionary	6,419,544	7,149,070	8,117,362	968,292
Mandatory	59,132	1,007,408	1,128,648	121,240
TOTAL OUTLAYS	<u>6,478,676</u>	<u>8,156,478</u>	<u>9,246,010</u>	<u>1,089,532</u>
FULL-TIME EQUIVALENT EMPLOYMENT	36,556	40,382	54,236	13,854