

Budget Authority by Function

FUNCTION / PROGRAM	2007 <u>Actual</u>	2008 <u>Estimate</u>	2009 <u>Estimate</u>	Change <u>2008 - 2009</u>
050 DEFENSE-RELATED ACTIVITIES				
054 Defense-related activities				
Bureau of Industry and Security	\$14,678	\$13,627	\$14,767	\$1,140
300 NATURAL RESOURCES AND ENVIRONMENT				
306 Other natural resources				
National Oceanic & Atmospheric Administration	4,144,251	3,972,679	4,188,847	216,168
370 COMMERCE AND HOUSING CREDIT				
376 Other advancement and regulation of Commerce				
Departmental Management	29,666	48,016	20,864	(27,152)
Inspector General	22,592	22,020	24,766	2,746
Bureau of the Census	893,012	1,230,244	2,604,622	1,374,378
Economic and Statistical Analysis	79,751	80,275	90,621	10,346
International Trade Administration	397,801	405,172	420,431	15,259
U.S. Travel and Tourism Promotion	3,949	0	0	0
Bureau of Industry and Security	60,715	59,228	68,909	9,681
Minority Business Development Agency	29,725	28,623	29,000	377
National Oceanic & Atmospheric Administration	(84,101)	(80,910)	(80,144)	766
Patent and Trademark Office	(12,189)	0	0	0
Under Secretary for Technology	2,020	93	0	(93)
National Institute of Standards & Technology	674,826	742,177	642,000	(100,177)
National Telecommunications & Information Administration	18,062	17,466	19,218	1,752
Subtotal, Commerce and Housing Credit	2,115,829	2,552,404	3,840,287	1,287,883
450 COMMUNITY AND REGIONAL DEVELOPMENT				
452 Area and regional development				
Economic Development Administration	280,623	274,232	132,800	(141,432)
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES				
503 Research and general education aids				
National Telecommunications & Information Administration	21,729	18,800	0	(18,800)
900 NET INTEREST				
908 Other Interest				
National Oceanic & Atmospheric Administration	0	0	0	0
SUBTOTAL, DISCRETIONARY	6,577,110	6,831,742	8,176,701	1,344,959

Summary

	2007	2008	2009	Change
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2008 - 2009</u>
MANDATORY				
300 NATURAL RESOURCES AND ENVIRONMENT				
302 Conservation and land management				
National Oceanic & Atmospheric Administration	\$8,650	\$8,060	\$8,656	\$596
306 Other natural resources				
Undistributed clearing accounts				
National Oceanic & Atmospheric Administration	29,581	30,063	31,216	1,153
Subtotal, Natural Resources and Environment	38,231	38,123	39,872	1,749
370 COMMERCE AND HOUSING CREDIT				
376 Other advancement & regulation of Commerce				
Departmental Management	(12,460)	3,639	900	(2,739)
Bureau of the Census	20,000	30,000	30,000	0
International Trade Administration	5,332	5,332	5,332	0
National Oceanic & Atmospheric Administration	72,149	89,126	83,594	(5,532)
National Telecommunications & Information Administration	1,084,163	616,828	591,667	(25,161)
Subtotal, Commerce and Housing Credit	1,169,184	744,925	711,493	(33,432)
800 GENERAL GOVERNMENT				
809 Offsetting Receipts				
Proprietary Receipts	(17,947)	0	0	0
Intergovernmental Payments	8,296	0	0	0
Subtotal, General Government	(9,651)	0	0	0
900 NET INTEREST				
908 Other Interest				
Miscellaneous recoveries and refunds	(846)	0	0	0
Undistributed interest	(9,668)	(8,060)	(8,656)	(596)
Undistributed clearing accounts	(208)	0	0	0
Subtotal, Net Interest	(10,722)	(8,060)	(8,656)	(596)
SUBTOTAL, MANDATORY	1,187,042	774,988	742,709	(32,279)