

Budget Authority by Function

FUNCTION / PROGRAM	2006 <u>Actual</u>	2007 <u>Estimate</u>	2008 <u>Estimate</u>	Change <u>2007 - 2008</u>
050 DEFENSE-RELATED ACTIVITIES				
054 Defense-related activities				
Bureau of Industry and Security	\$14,520	\$15,438	\$14,767	(\$671)
300 NATURAL RESOURCES AND ENVIRONMENT				
306 Other natural resources				
National Oceanic & Atmospheric Administration	4,164,237	3,463,687	3,892,404	428,717
370 COMMERCE AND HOUSING CREDIT				
376 Other advancement and regulation of Commerce				
Departmental Management	49,778	(8,940)	15,386	24,326
Inspector General	22,467	22,467	23,426	959
Bureau of the Census	801,863	797,430	1,230,244	432,814
Economic and Statistical Analysis	79,278	78,718	85,000	6,282
International Trade Administration	397,285	394,025	412,431	18,406
U.S. Travel and Tourism Promotion	3,949	42	0	(42)
Bureau of Industry and Security	60,509	59,415	64,009	4,594
Minority Business Development Agency	29,641	29,640	28,701	(939)
National Oceanic & Atmospheric Administration	(71,209)	(81,717)	(80,270)	1,447
Patent and Trademark Office	0	0	0	0
Under Secretary for Technology	5,923	2,000	1,557	(443)
National Institute of Standards & Technology	747,809	557,826	643,964	86,138
National Telecommunications & Information Administration	17,837	16,887	18,581	1,694
Subtotal, Commerce and Housing Credit	2,145,130	1,867,793	2,443,029	575,236
450 COMMUNITY AND REGIONAL DEVELOPMENT				
452 Area and regional development				
Economic Development Administration	280,432	260,298	202,800	(57,498)
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES				
503 Research and general education aids				
National Telecommunications & Information Administration	21,719	20,362	0	(20,362)
900 NET INTEREST				
908 Other Interest				
National Oceanic & Atmospheric Administration	0	0	0	0
SUBTOTAL, DISCRETIONARY	6,626,038	5,627,578	6,553,000	925,422

MANDATORY	2006	2007	2008	Change
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2007 - 2008</u>
300 NATURAL RESOURCES AND ENVIRONMENT				
302 Conservation and land management				
National Oceanic & Atmospheric Administration	\$0	\$0	\$0	\$0
306 Other natural resources				
Undistributed clearing accounts	5,440			
National Oceanic & Atmospheric Administration	28,173	26,266	30,063	3,797
Subtotal, Natural Resources and Environment	33,613	26,266	30,063	3,797
370 COMMERCE AND HOUSING CREDIT				
376 Other advancement & regulation of Commerce				
Departmental Management	(87,011)	(13,220)	900	14,120
Bureau of the Census	20,000	20,000	20,000	0
International Trade Administration	5,332	5,332	5,332	0
National Oceanic & Atmospheric Administration	63,340	71,472	81,816	10,344
National Telecommunications & Information Administration	0	2,136,000	0	(2,136,000)
Subtotal, Commerce and Housing Credit	1,661	2,219,584	108,048	(2,111,536)
900 NET INTEREST				
908 Other Interest				
Miscellaneous recoveries and refunds	(18,822)	(3,000)	(3,000)	
Undistributed interest	(1,317)	(2,000)	(2,000)	
Undistributed clearing accounts	(2,296)	0	0	0
Subtotal, Net Interest	(22,435)	(5,000)	(5,000)	0
SUBTOTAL, MANDATORY	12,839	2,240,850	133,111	(2,107,739)
TOTAL, DEPARTMENT OF COMMERCE	6,638,877	7,868,428	6,686,111	(1,182,317)