

Comparison by Bureau of Adjustments to Base, 2008 Estimate and Program Changes

BUREAU	Net Adjustments To Base		2008 Base		2008 Estimate		Increase / Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Departmental Management	0	(\$47,042)	189	\$28,947	189	\$15,386	0	(\$13,561)
Office of the Inspector General	0	895	138	23,426	138	23,426	0	0
Economic Development Administration	0	1,120	175	328,287	175	202,800	0	(125,487)
Bureau of the Census	0	13,633	5,885	891,792	7,891	1,230,244	2,006	338,452
Economic and Statistical Analysis	0	2,938	526	83,420	533	85,000	7	1,580
International Trade Administration	0	2,339	2,217	424,121	2,225	425,431	8	1,310
Bureau of Industry and Security	(2)	1,696	413	80,278	401	78,776	(12)	(1,502)
Minority Business Development Agency	0	(940)	115	28,701	115	28,701	0	0
National Oceanic & Atmospheric Admin.	15	64,528	11,930	3,748,483	12,046	3,828,404	116	79,921
Patent and Trademark Office	501	94,924	9,058	1,865,924	9,542	1,915,552	484	49,628
Under Secretary for Technology	0	8	5	1,493	2	1,557	(3)	64
National Inst. of Standards & Technology	(31)	(6,368)	2,100	574,964	2,142	644,214	42	69,250
National Telecommunications and Info. Admin.	0	744	103	18,581	103	18,581	0	0
TOTAL REQUIREMENTS	483	128,475	32,854	8,098,417	35,502	8,498,072	2,648	399,655
Fee collections								(1,928,552)
Recoveries from prior year obligations								(16,500)
2008 APPROPRIATION					35,502	6,553,020		