

Budget Authority by Function

FUNCTION / PROGRAM	2005	2006	2007	Change
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2006 - 2007</u>
300 NATURAL RESOURCES AND ENVIRONMENT				
306 Other natural resources				
National Oceanic & Atmospheric Administration	\$4,013,367	\$3,976,237	\$3,761,147	(\$215,090)
Subtotal, Natural Resources and Environment	4,013,367	3,976,237	3,761,147	(215,090)
370 COMMERCE AND HOUSING CREDIT				
376 Other advancement and regulation of Commerce				
Departmental Management	51,439	46,860	27,382	(19,478)
Inspector General	21,371	22,467	22,531	64
Bureau of the Census	744,798	801,863	878,159	76,296
Economic and Statistical Analysis	78,931	79,278	80,482	1,204
International Trade Administration	392,363	393,830	408,782	14,952
U.S. Travel and Tourism Promotion	9,866	3,949	0	(3,949)
Bureau of Industry and Security	67,480	75,029	78,582	3,553
Minority Business Development Agency	29,500	29,641	29,641	0
National Oceanic & Atmospheric Administration	(73,818)	(92,745)	(80,482)	12,263
Patent and Trademark Office	0	0	0	0
Under Secretary for Technology	6,460	5,923	1,485	(4,438)
National Institute of Standards & Technology	698,103	747,809	586,282	(161,527)
National Telecommunications & Information Administration	17,200	17,837	17,837	0
Subtotal, Commerce and Housing Credit	2,043,693	2,131,741	2,050,681	(81,060)
450 COMMUNITY AND REGIONAL DEVELOPMENT				
452 Area and regional development				
Economic Development Administration	285,496	280,432	327,167	46,735
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES				
503 Research and general education aids				
National Telecommunications & Information Administration	21,478	21,719	0	(21,719)
900 NET INTEREST				
908 Other Interest				
National Oceanic & Atmospheric Administration	0	0	0	0
SUBTOTAL, DISCRETIONARY	6,364,034	6,410,129	6,138,995	(271,134)

Summary

	2005	2006	2007	Change
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2006 - 2007</u>
MANDATORY				
300 NATURAL RESOURCES AND ENVIRONMENT				
302 Conservation and land management				
National Oceanic & Atmospheric Administration	\$6,836	\$8,281	\$8,720	\$439
306 Other natural resources				
National Oceanic & Atmospheric Administration	18,993	23,948	24,766	818
Subtotal, Natural Resources and Environment	25,829	32,229	33,486	1,257
370 COMMERCE AND HOUSING CREDIT				
376 Other advancement & regulation of Commerce				
Departmental Management	3,334	(87,100)	900	88,000
Bureau of the Census	20,000	20,000	20,000	0
International Trade Administration	5,332	0	0	0
National Oceanic & Atmospheric Administration	82,683	83,599	77,283	(6,316)
National Telecommunications & Information Administration	0	0	45,000	45,000
Subtotal, Commerce and Housing Credit	111,349	16,499	143,183	126,684
900 NET INTEREST				
908 Other Interest				
National Oceanic & Atmospheric Administration	(6,983)	(8,281)	(8,720)	(439)
SUBTOTAL, MANDATORY	130,195	40,447	167,949	127,502
TOTAL, DEPARTMENT OF COMMERCE	6,494,229	6,450,576	6,306,944	(143,632)