

Bridge from FY 2006 and FY 2007 Appropriations to FY 2006 and FY 2007 Budget Authority

	2006 <u>Estimate</u>	2007 <u>Estimate</u>	Change <u>2006-2007</u>
ANNUAL APPROPRIATIONS ACT	\$6,523,194	\$6,137,527	(\$385,667)
CJS rescission of .28%	(18,373)	0	18,373
Government-wide rescission of 1%	(65,435)	0	65,435
APPROPRIATION	6,439,386	6,137,527	(301,859)
SUPPLEMENTAL APPROPRIATIONS ACT			
NOAA Supplemental - P.L. 109-148	54,600	0	(54,600)
NOAA Unobligated balance rescission	(25,000)	0	25,000
NOAA ORF Transfer to NASA	(26,629)	0	26,629
NIST/ITS Unobligated balance rescission	(7,000)	0	7,000
Transfer from the Election Assistance Commission to NIST/STRS	2,772	4,950	2,178
Offsetting receipts - Fisheries finance, negative subsidy receipts	(28,000)	(3,482)	24,518
SUBTOTAL, DISCRETIONARY BUDGET AUTHORITY	6,410,129	6,138,995	(271,134)
MANDATORY			
Bureau of the Census - Salaries & Expenses	20,000	20,000	0
Coastal Zone Management Fund - Offsetting Collections	(3,000)	(3,000)	0
Transfer to Promote and develop fishery products and research pertaining to American fisheries from Dept. of Agriculture	79,283	79,283	0
NOAA Commission Officer Corps Retirement	18,504	19,322	818
Fisheries Finance Program Account	6,316	0	(6,316)
Environmental Improvement & Restoration Fund	8,281	8,720	439
Limited Access System Administration Fund	7,444	7,444	0
Damage Assessment & Restoration Revolving Fund	1,000	1,000	0
Federal Ship Financing Fund	(2,000)	(2,000)	0
NTIA - Digital TV Transition and Public Safety Fund	0	45,000	45,000
SUBTOTAL, MANDATORY	135,828	175,769	39,941
Trust Funds	900	900	0
Offsetting receipts	(96,281)	(8,720)	87,561
TOTAL, MANDATORY BUDGET AUTHORITY	40,447	167,949	127,502
 DEPARTMENT OF COMMERCE, BUDGET AUTHORITY	 6,450,576	 6,306,944	 (143,632)