

Summary of Requirements with Detail of Adjustments to Base

	<u>2007 Estimate</u>			
	<u>Detailed</u>		<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
2006 Appropriation			24,176	\$6,461,986
Fee Collections in 2006			7,875	1,691,086
<u>Transfer</u>				
To NASA			0	(\$26,629)
<u>Adjustments</u>				
Restoration of FY 2006 Deobligations	0	\$7,400		
Restoration of unobligated balance rescission	0	32,000		
Restoration of rescissions	0	35,506		
Nonrecurring program increase - NIST	0	(429)		
Unrequested projects (NIST)	0	(137,266)		
FY 2006 Boulder construction (NIST)	0	(13,229)		
Less: Terminations and Unrequested Projects (NOAA)	0	(621,148)		
Adjustment for P&D transfer (NOAA)	0	(10,000)		
Balances from prior year (NIST)	0	8,744		
BA/FTE Reestimate	(54)	367		
Total, Adjustments			(54)	(698,055)
<u>Other Changes</u>				
2006 Pay raise	0	19,910		
2007 Pay raise	0	45,305		
Payment to the Working Capital Fund	0	1,038		
OMAO Wage Marine Overtime	0	96		
Full year cost in 2007 of positions financed for part year in 2006	277	22,143		
Within-grade step increases	0	9,075		
Change in Compensable day	0	(60)		
Civil Service Retirement System (CSRS)	0	(4,129)		
Federal Employees' Retirement System (FERS)	0	15,402		
Thrift Savings Plan	0	972		
Federal Insurance Contributions Act (FICA) - OASDI	0	4,105		
Health insurance	0	12,364		
Employees' Compensation Fund	0	397		
Travel:				
Per diem	0	579		
Mileage	0	908		
Rent payments to GSA	0	3,264		
Rent for New Census Headquarter Building	0	23,516		
NARA	0	(60)		
Printing and reproduction	0	1,865		
Other services:				
Working Capital Fund	0	3,490		
Commerce Business System (CBS)	0	2,279		
NIST Journal Subscriptions	0	108		
Overseas wage increases	0	670		
Overseas price increases	0	401		

	<u>Detailed</u>		<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
General pricing level adjustment (PTO not broken out)	0	\$10,017		
Transportation of things	0	\$311		
Rental payments to others	0	495		
Other services	0	16,511		
Communications, utilities, and miscellaneous	0	1,297		
Supplies	0	2,171		
Equipment	0	1,537		
Grants	0	488		
Currency Loss (ITA)	0	1,535		
Military Pouch (ITA)	0	13		
Non-ICASS Local guard service (ITA)	0	52		
CSCSP (ITA)	0	10,952		
Commercial Service Officers COLA Adjustment (ITA)	0	2,000		
MEP Center (NIST)	0	450		
Washington Gas rate increase (NIST)	0	921		
NOAA Norman Facility - OAR	0	770		
Fuel Costs - NMAO	0	2,827		
Subtotal, other cost changes			277	\$215,985
Less Amount Absorbed			0	(58,581)
TOTAL, ADJUSTMENTS TO BASE			223	(567,280)
2007 Base			32,274	7,585,792
Program Changes			317	434,245
TOTAL REQUIREMENTS			32,591	8,020,037
Offsetting fee collections			0	(1,855,966)
Unobligated balance carried forward (NIST/ITS)			0	(8,744)
Recoveries from prior year obligations			0	(17,800)
2007 APPROPRIATION			32,591	6,137,527