

Bridge from FY 2005 and FY 2006 Appropriations to FY 2005 and FY 2006 Budget Authority

	2005	2006	Change
	<u>Estimate</u>	<u>Estimate</u>	<u>2005-2006</u>
ANNUAL APPROPRIATIONS ACT	\$6,400,439	\$5,694,914	(\$705,525)
CJS rescission of .54%	(34,913)	0	34,913
Government-wide rescission of .80%	(51,446)	0	51,446
APPROPRIATION	6,314,080	5,694,914	(619,166)
 SUPPLEMENTAL APPROPRIATIONS ACT			
NOAA Supplemental - P.L. 108-324	20,700	0	(20,700)
NIST/ATP Unobligated balance rescission	(3,900)	0	3,900
Transfer from DOD-Navy to NOAA ORF	18,000	0	(18,000)
Unavailable offsetting collections due to limitation in FY 2005	(8,446)	0	8,446
Offsetting receipts - Fisheries finance, negative subsidy receipts	(6,000)	(2,000)	4,000
SUBTOTAL, DISCRETIONARY BUDGET AUTHORITY	6,334,434	5,692,914	(641,520)
 MANDATORY			
Emergency Steel Guaranteed Loan Program	4,755	0	(4,755)
Coastal Zone Management Fund - Offsetting Collections	(3,000)	(3,000)	0
Transfer to Promote and develop fishery products and research pertaining to American fisheries from Dept. of Agriculture	77,539	77,539	0
NOAA Commission Officer Corps Retirement	17,574	18,504	930
Fisheries Finance Program Account	5,144	0	(5,144)
Environmental Improvement & Restoration Fund	4,689	6,636	1,947
Limited Access System Administration Fund	3,634	3,634	0
Damage Assessment & Restoration Revolving Fund	1,000	1,000	0
Bureau of the Census - Salaries & Expenses	20,000	20,000	0
SUBTOTAL, MANDATORY	131,335	124,313	(7,022)
Trust Funds	900	900	0
Offsetting receipts	(9,875)	(6,636)	3,239
TOTAL, MANDATORY BUDGET AUTHORITY	122,360	118,577	(3,783)
 LEGISLATIVE PROPOSAL (NOT SUBJECT TO PAYGO):			
Discretionary			
Economic Development Challenge	0	3,710,000	3,710,000
DEPARTMENT OF COMMERCE, BUDGET AUTHORITY	6,456,794	9,521,491	3,064,697