

Budget Authority – FY 2004, FY 2005 and FY 2006

	2004	2005	2006	Change
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2005 - 2006</u>
DISCRETIONARY				
Departmental Management	\$48,890	\$47,466	\$53,532	\$6,066
HCHB Renovation and Modernization	0	0	30,000	30,000
Emergency Steel Guaranteed Loan Program	52,168	0	(50,168)	(50,168)
Emergency Oil and Gas Loan Guarantee Program	0	0	0	0
Subtotal, Departmental Management	101,058	47,466	33,364	(14,102)
Inspector General	20,894	21,371	22,758	1,387
Economic Development Administration	308,110	284,060	26,584	(257,476)
Bureau of the Census	608,812	744,798	877,385	132,587
Economic and Statistical Analysis	73,115	78,931	85,277	6,346
International Trade Administration	335,741	398,123	395,925	(2,198)
Bureau of Industry and Security	66,904	67,480	77,000	9,520
Minority Business Development Agency	28,578	29,500	30,727	1,227
National Oceanic & Atmospheric Administration	3,679,013	3,936,688	3,586,279	(350,409)
Patent and Trademark Office	(99,902)	(8,446)	0	8,446
Under Secretary for Technology	6,343	6,460	4,200	(2,260)
National Institute of Standards & Technology	608,508	695,325	531,965	(163,360)
National Telecommunications & Information Admin.	47,192	38,678	23,450	(15,228)
Offsetting receipts - Fisheries finance, negative subsidy	(7,276)	(6,000)	(2,000)	4,000
SUBTOTAL, DISCRETIONARY	5,777,090	6,334,434	5,692,914	(641,520)
MANDATORY				
Departmental Management	1,220	900	900	0
Emergency Steel Guaranteed Loan Program	0	4,755	0	(4,755)
Emergency Oil and Gas Guaranteed Loan Program	0	0	0	0
Subtotal, Departmental Management	1,220	5,655	900	(4,755)
Bureau of the Census	20,000	20,000	20,000	0
National Oceanic & Atmospheric Administration	107,417	106,580	104,313	(2,267)
Subtotal	128,637	132,235	125,213	(7,022)
Offsetting receipts	(7,240)	(9,875)	(6,636)	3,239
SUBTOTAL, MANDATORY	121,397	122,360	118,577	(3,783)
LEGISLATIVE PROPOSAL (NOT SUBJECT TO PAYGO):				
Discretionary				
Economic Development Challenge	0	0	3,710,000	3,710,000
TOTAL, DEPARTMENT OF COMMERCE	5,898,487	6,456,794	9,521,491	3,064,697

Summary of Budget Authority – 2006 -- 2010

(Dollars in Millions)

DISCRETIONARY	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Departmental Management	\$54	\$54	\$54	\$55	\$54
HCHB Renovation and Modernization	30	\$29	\$29	\$29	\$29
Emergency Steel Guaranteed Loan Program	(50)	0	0	0	0
Emergency Oil and Gas Guaranteed Loan Program	0	0	0	0	0
Subtotal, Departmental Management	34	83	83	84	83
Inspector General	23	22	23	22	22
Economic Development Administration	27	26	26	26	26
Bureau of the Census	877	882	1,192	2,067	6,219
Economic and Statistical Analysis	85	83	83	83	81
International Trade Administration	396	387	387	392	385
Bureau of Industry and Security	77	81	84	83	87
Minority Business Development Agency	31	30	30	30	30
National Oceanic & Atmospheric Administration	3,586	3,506	3,510	3,499	3,444
Patent and Trademark Office	0	(5)	(5)	(5)	(5)
Under Secretary for Technology	4	4	4	4	4
National Technical Information Service	0	(1)	(1)	1	0
National Institute of Standards & Technology	532	525	528	530	527
National Telecommunications & Inform. Admin.	23	21	21	20	20
Offsetting receipts - Fisheries finance, negative subsidy	(2)	(2)	(2)	(2)	(2)
SUBTOTAL, DISCRETIONARY	5,693	5,642	5,963	6,834	10,921
MANDATORY					
Departmental Management	1	1	1	1	1
Bureau of the Census	20	20	20	20	20
National Oceanic & Atmospheric Administration	104	107	107	108	108
Subtotal	125	128	128	129	129
Offsetting receipts	(7)	(8)	(8)	(9)	(9)
SUBTOTAL, MANDATORY	118	120	120	120	120
LEGISLATIVE PROPOSAL (NOT SUBJECT TO PAYGO):					
Discretionary					
Economic Development Challenge	3,710	3,624	3,627	3,615	3,555
TOTAL, DEPARTMENT OF COMMERCE	9,521	9,386	9,710	10,569	14,596

Outlays – FY 2004, FY 2005 and FY 2006

	2004	2005	2006	Change
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2005 - 2006</u>
DISCRETIONARY				
Departmental Management	\$39,148	\$109,370	\$53,309	(\$56,061)
HCHB Renovation and Modernization	0	0	21,000	21,000
Emergency Steel Guaranteed Loan Program	(5,710)	9,174	0	(9,174)
Emergency Oil and Gas Guaranteed Loan Program	19	589	0	(589)
Subtotal, Departmental Management	33,457	119,133	74,309	(44,824)
Inspector General	21,804	19,722	22,592	2,870
Economic Development Administration	368,169	390,393	352,007	(38,386)
Bureau of the Census	629,666	737,327	836,887	99,560
Economic and Statistical Analysis	75,793	84,126	84,652	526
International Trade Administration	390,540	369,870	385,325	15,455
Bureau of Industry and Security	66,751	74,135	76,449	2,314
Minority Business Development Agency	27,889	22,697	29,325	6,628
National Oceanic & Atmospheric Administration	3,436,098	3,831,962	3,776,956	(55,006)
Patent and Trademark Office	(75,314)	(220,907)	(12,279)	208,628
Under Secretary for Technology	8,684	6,363	4,923	(1,440)
National Technical Information Service	6,653	13,696	(225)	(13,921)
National Institute of Standards & Technology	709,083	639,674	684,379	44,705
National Telecommunications & Information Admin.	81,153	81,792	59,876	(21,916)
Offsetting receipts - Fisheries finance, negative subsidy	(7,276)	(6,000)	(2,000)	4,000
SUBTOTAL, DISCRETIONARY	5,773,150	6,163,983	6,373,176	209,193
MANDATORY				
Departmental Management	(6,018)	32,485	969	(31,516)
Emergency Steel Guaranteed Loan Program	124	4,755	0	(4,755)
Franchise Fund	117	2,880	0	(2,880)
Subtotal, Departmental Management	(5,777)	40,120	969	(39,151)
Economic Development Administration	(4,939)	0	0	0
Bureau of the Census	51,345	20,000	20,000	0
National Oceanic & Atmospheric Administration	42,464	66,462	36,810	(29,652)
Subtotal	83,093	126,582	57,779	(68,803)
Offsetting receipts	(7,240)	(9,875)	(6,636)	3,239
SUBTOTAL, MANDATORY	75,853	116,707	51,143	(65,564)
LEGISLATIVE PROPOSAL (NOT SUBJECT TO PAYGO):				
Discretionary				
Economic Development Challenge	0	0	74,200	74,200
TOTAL, DEPARTMENT OF COMMERCE	5,849,003	6,280,690	6,498,519	217,829

Summary of Outlays – 2006 – 2010

(Dollars in Millions)

DISCRETIONARY	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Departmental Management	\$53	\$53	\$54	\$54	\$54
HCHB Renovation and Modernization	21	30	30	29	29
Subtotal, Departmental Management	74	83	84	83	83
Inspector General	23	23	23	23	23
Economic Development Administration	352	271	179	88	34
Bureau of the Census	837	879	1,127	1,884	5,347
Economic and Statistical Analysis	85	83	83	83	82
International Trade Administration	385	389	388	392	388
Bureau of Industry and Security	76	79	84	82	86
Minority Business Development Agency	29	30	30	30	30
National Oceanic & Atmospheric Administration	3,777	3,603	3,560	3,543	3,465
Patent and Trademark Office	(12)	(27)	(39)	(46)	(52)
Under Secretary for Technology	5	4	4	4	4
National Technical Information Service	0	(1)	0	1	1
National Institute of Standards & Technology	684	623	552	541	532
National Telecommunications & Information Admin.	60	37	25	20	20
Offsetting receipts - Fisheries finance, negative subsidy	(2)	(2)	(2)	(2)	(2)
SUBTOTAL, DISCRETIONARY	6,373	6,074	6,098	6,726	10,041
MANDATORY					
Departmental Management	1	1	1	1	1
Bureau of the Census	20	20	20	20	20
National Oceanic & Atmospheric Administration	37	111	111	108	108
Subtotal	58	132	132	129	129
Offsetting receipts	(7)	(8)	(8)	(9)	(9)
SUBTOTAL, MANDATORY	51	124	124	120	120
LEGISLATIVE PROPOSAL (NOT SUBJECT TO PAYGO):					
Discretionary					
Economic Development Challenge	74	1,259	2,791	3,348	3,479
TOTAL, DEPARTMENT OF COMMERCE	6,499	7,457	9,013	10,194	13,640