

Budget Authority by Function

FUNCTION / PROGRAM	2003 Actual	2004 Estimate	2005 Estimate	Change 2004 - 2005
300 NATURAL RESOURCES AND ENVIRONMENT				
302 Conservation and land management				
National Oceanic & Atmospheric Administration	(\$6,938)	\$0	\$0	\$0
306 Other natural resources				
National Oceanic & Atmospheric Administration	3,411,311	3,742,321	3,458,542	(283,779)
Subtotal, Natural Resources and Environment	3,404,373	3,742,321	3,458,542	(283,779)
370 COMMERCE AND HOUSING CREDIT				
376 Other advancement and regulation of Commerce				
Departmental Management	47,692	98,958	21,009	(77,949)
Inspector General	20,501	20,894	22,249	1,355
Bureau of the Census	550,877	608,811	828,596	219,785
Economic and Statistical Analysis	71,689	73,115	88,400	15,285
International Trade Administration	417,798	329,716	393,513	63,797
Bureau of Industry and Security	66,291	66,904	76,516	9,612
Minority Business Development Agency	28,718	28,528	34,461	5,933
National Oceanic & Atmospheric Administration	(64,714)	(61,614)	(77,757)	(16,143)
Patent and Trademark Office	(11,743)	(50,354)	0	50,354
Under Secretary / Office of Technology Policy	9,822	6,343	8,294	1,951
National Institute of Standards & Technology	707,505	608,508	521,469	(87,039)
National Telecommunications & Information Administration	14,604	14,055	22,101	8,046
Subtotal, Commerce and Housing Credit	1,859,040	1,743,864	1,938,851	194,987
450 COMMUNITY AND REGIONAL DEVELOPMENT				
452 Area and regional development				
Economic Development Administration	318,680	308,110	320,327	12,217
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES				
503 Research and general education aids				
National Telecommunications & Information Admin.	58,675	33,137	2,538	(30,599)
900 NET INTEREST				
908 Other Interest				
National Oceanic & Atmospheric Administration	(2,581)	(4,036)	(3,999)	37
SUBTOTAL, DISCRETIONARY	5,638,187	5,823,396	5,716,259	(107,137)

Summary

	2003	2004	2005	Change
	Actual	Estimate	Estimate	2004 - 2005
MANDATORY				
300 NATURAL RESOURCES AND ENVIRONMENT				
302 Conservation and land management				
National Oceanic & Atmospheric Administration	\$2,842	\$2,150	\$4,219	\$2,069
306 Other natural resources				
National Oceanic & Atmospheric Administration	18,808	19,677	19,456	(221)
Subtotal, Natural Resources and Environment	21,650	21,827	23,675	1,848
370 COMMERCE AND HOUSING CREDIT				
376 Other advancement & regulation of Commerce				
Departmental Management	54,639	1,024	900	(124)
Bureau of the Census	20,000	20,000	20,000	0
National Oceanic & Atmospheric Administration	73,545	78,716	75,505	(3,211)
Subtotal, Commerce and Housing Credit	148,184	99,740	96,405	(3,335)
SUBTOTAL, MANDATORY	169,834	121,567	120,080	(1,487)
TOTAL, DEPARTMENT OF COMMERCE	5,808,021	5,944,963	5,836,339	(108,624)