

Budget Authority – FY 2003, FY 2004 and FY 2005

	2003	2004	2005	Change
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2004 - 2005</u>
DISCRETIONARY				
Departmental Management	\$48,612	\$46,790	\$56,021	\$9,231
Emergency Steel Loan Guarantee Program	0	52,168	(35,012)	(87,180)
Emergency Oil and Gas Loan Guarantee Program	(920)	0	0	0
Subtotal, Departmental Management	47,692	98,958	21,009	(77,949)
Inspector General	20,501	20,894	22,249	1,355
Economic Development Administration	318,680	308,110	320,327	12,217
Bureau of the Census	550,877	608,811	828,596	219,785
Economic and Statistical Analysis	71,689	73,115	88,400	15,285
International Trade Administration	417,798	329,716	393,513	63,797
Bureau of Industry and Security	66,291	66,904	76,516	9,612
Minority Business Development Agency	28,718	28,528	34,461	5,933
National Oceanic & Atmospheric Administration	3,339,659	3,680,707	3,380,785	(299,922)
Patent and Trademark Office	(11,743)	(50,354)	0	50,354
Under Secretary / Office of Technology Policy	9,822	6,343	8,294	1,951
National Institute of Standards & Technology	707,505	608,508	521,469	(87,039)
National Telecommunications & Information Admin.	73,279	47,192	24,639	(22,553)
Offsetting receipts - Fisheries finance, negative subsidy	(2,581)	(4,036)	(3,999)	37
SUBTOTAL, DISCRETIONARY	5,638,187	5,823,396	5,716,259	(107,137)
MANDATORY				
Departmental Management	859	900	900	0
Emergency Steel Loan Guarantee Program	53,749	124	0	(124)
Emergency Oil and Gas Loan Guarantee Program	31	0	0	0
Subtotal, Departmental Management	54,639	1,024	900	(124)
Bureau of the Census	20,000	20,000	20,000	0
National Oceanic & Atmospheric Administration	104,304	104,448	103,399	(1,049)
Subtotal	178,943	125,472	124,299	(1,173)
Offsetting receipts	(9,109)	(3,905)	(4,219)	(314)
SUBTOTAL, MANDATORY	169,834	121,567	120,080	(1,487)
TOTAL, DEPARTMENT OF COMMERCE	5,808,021	5,944,963	5,836,339	(108,624)

Summary of Budget Authority – 2005 -- 2009

(Dollars in Millions)

DISCRETIONARY	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Departmental Management	\$56	\$56	\$57	\$57	\$58
Emergency Steel Loan Guarantee Program	(35)	0	0	0	0
Emergency Oil and Gas Loan Guarantee Program	0	0	0	0	0
Subtotal, Departmental Management	21	56	57	57	58
Inspector General	22	21	21	22	22
Economic Development Administration	320	313	313	315	315
Bureau of the Census	829	831	840	1,148	2,047
Economic and Statistical Analysis	88	86	86	86	86
International Trade Administration	394	384	384	387	388
Bureau of Industry and Security	77	81	85	88	92
Minority Business Development Agency	34	33	33	33	33
National Oceanic & Atmospheric Administration	3,381	3,299	3,306	3,323	3,331
Patent and Trademark Office	0	0	0	0	0
Under Secretary / Office of Technology Policy	8	8	8	8	8
National Technical Information Service	0	2	0	0	0
National Institute of Standards & Technology	521	510	513	516	517
National Telecommunications & Inform. Admin.	25	24	24	25	25
Offsetting receipts - Fisheries finance, negative subsidy	(4)	(6)	(8)	(9)	(10)
SUBTOTAL, DISCRETIONARY	5,716	5,642	5,662	5,999	6,912
MANDATORY					
Departmental Management	1	1	1	1	1
Bureau of the Census	20	20	20	20	20
National Oceanic & Atmospheric Administration	103	105	107	108	109
Subtotal	124	126	128	129	130
Offsetting receipts	(4)	(4)	(4)	(4)	(4)
SUBTOTAL, MANDATORY	120	122	124	125	126
TOTAL, DEPARTMENT OF COMMERCE	5,836	5,764	5,786	6,124	7,038