

United States Department of Commerce



Fiscal Year 2013

Federal Program Inventory

May 2013

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Introduction

The GPRA Modernization Act (GPRAMA) of 2010 requires the Federal Government to establish a central inventory of all Federal programs. The Federal Program Inventory has the potential to facilitate coordination across programs by making it easier to find programs that can contribute to a shared goal, as well as improve public understanding about what Federal programs do and how programs link to budget, performance and other information.

This document describes each of the Department of Commerce's 70 programs, across 12 bureaus, as well as how each program supports the Department's broader Strategic Goals and Strategic Objectives. Please refer to www.Performance.gov for program contributions to our Agency Priority Goals and Cross-Agency Priority (CAP) Goals. The Department currently contributes to the following CAP Goals: Exports, Entrepreneurship and Small Business, Broadband, Veteran Career Readiness, Cybersecurity, Real Property, and Data Center Consolidation. For each bureau, we included the budget authority reported in the President's Budget for fiscal years 2012, 2013 and 2014 (requested).

Approach

The Department of Commerce was selected to pilot the Federal Program Inventory with other trade, export and competitiveness agencies and subcomponents. During that pilot, Department utilized an approach that closely mirror the budget structure. Each program section includes: a brief description of the program; the source(s) of funding; and the strategic goals and objectives it supports.

This program inventory was produced with the dedication and talents of staff throughout the Department of Commerce. To obtain additional information about this document, please email Bill Tatter at btatter@doc.gov.

1. Bureau of Industry and Security **\$112 million**

Total Budget Authority (in millions of dollars)

FY 2012 actual	FY 2013 est.	FY 2014 est.
101	97	112

1.1. Management and Policy Coordination

Develops, analyzes, and coordinates policy initiatives on an interagency basis. Includes BIS's engagement with other agencies to strengthen foreign countries ability to control strategic exports and to help stop the diversion of sensitive items. This program is funded through the BIS Operations and Administration appropriation.

- **Supported Strategic Goal:** Trade Promotion and Compliance: Improve our global competitiveness and foster domestic job growth while protecting American security.
- **Supported Strategic Objectives:** None

1.2. Export Administration

Regulates items requiring export licenses for reasons of national security, nonproliferation, foreign policy, or short supply; ensures approval or denial of license applications is consistent with U.S. economic and security concerns. This program is funded through the BIS Operations and Administration appropriation.

- **Supported Strategic Goal:** Trade Promotion and Compliance: Improve our global competitiveness and foster domestic job growth while protecting American security.
- **Supported Strategic Objective:** Implement an effective export control reform program to advance national security and economic competitiveness.

1.3. Export Enforcement

Detects & prevents illegal exports; investigates & sanctions violators of U.S. export control, anti-terrorist and public safety laws & regulations; administers U.S. law & regulations restricting participation in foreign boycotts. This program is funded through the BIS Operations and Administration appropriation.

- **Supported Strategic Goal:** Trade Promotion and Compliance: Improve our global competitiveness and foster domestic job growth while protecting American security.
- **Supported Strategic Objective:** Implement an effective export control reform program to advance national security and economic competitiveness.

2. Bureau of the Census **\$1,012 million**

Total Budget Authority (in millions of dollars)

FY 2012 actual	FY 2013 est.	FY 2014 est.
972	889	1,012

2.1. Current Surveys and Statistics

This includes the Current Economic Statistics, Current Demographic Statistics, and Survey Development and Data Services programs. These programs provide a broad range of current economic, demographic, and social statistics. This program is funded through the Census Salaries and Expenses appropriation.

- **Supported Strategic Goal:** Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems.
- **Supported Strategic Objective:** Enable informed decision-making through an expanded understanding of the U.S. economy, society, and environment by providing timely, relevant, trusted, and accurate data, standards, and services.

2.2. Survey of Program Dynamics (mandatory)

This program is supported by mandatory appropriations provided by the Personal Responsibility and Work Opportunity Act of 1996 to provide data necessary to determine the impact of the Act and other income security provisions on program participants. This program is funded through a mandatory appropriation.

- **Supported Strategic Goal:** Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems.
- **Supported Strategic Objective:** Enable informed decision-making through an expanded understanding of the U.S. economy, society, and environment by providing timely, relevant, trusted, and accurate data, standards, and services.

2.3. State Children's Health Insurance Program (mandatory)

Mandatory appropriations provided by the Medicare, Medicaid, and State Children's Health Insurance Program Balanced Budget Refinement Act of 1999 support data collection by the Current Population Survey on the number of low-income children who do not have health insurance coverage. Data from

this enhanced survey are used in the formula to allocate funds to States under the SCHIP program. This program is funded through a mandatory appropriation.

- **Supported Strategic Goal:** Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems.
- **Supported Strategic Objective:** Enable informed decision-making through an expanded understanding of the U.S. economy, society, and environment by providing timely, relevant, trusted, and accurate data, standards, and services.

2.4. Economics Statistics Programs

These programs include the five-year economic census and census of governments. These programs provide integral data on the estimation of the GDP and on the economical activities of state and local governments. This program is funded through the Periodic Censuses and Programs appropriation.

- **Supported Strategic Goal:** Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems. Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems.
- **Supported Strategic Objective:** Enable informed decision-making through an expanded understanding of the U.S. economy, society, and environment by providing timely, relevant, trusted, and accurate data, standards, and services.

2.5. Demographic Statistics Programs

This program includes the Intercensal Demographic Estimates program, the American Community Survey, and the Decennial Census, which provide benchmark measures of American society and data used for apportionment and redistricting. This program is funded through the Periodic Censuses and Programs appropriation.

- **Supported Strategic Goal:** Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems.
- **Supported Strategic Objective:** Enable informed decision-making through an expanded understanding of the U.S. economy, society, and environment by providing timely, relevant, trusted, and accurate data, standards, and services.

2.6. Demographic Surveys Sample Redesign

The demographic surveys sample redesign program updates the samples for the major, recurring household surveys to reflect America's mobile population and complex socioeconomic environment. This program is funded through the Periodic Censuses and Programs appropriation.

- **Supported Strategic Goal:** Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems.
- **Supported Strategic Objective:** Enable informed decision-making through an expanded understanding of the U.S. economy, society, and environment by providing timely, relevant, trusted, and accurate data, standards, and services.

2.7. Geographic Support

This activity's goal is to determine the correct location of all residential/ business address in the U.S. and Territories. Components include the MAF, a geographically-assigned address list for the nation that provides maps and geographic information. This program is funded through the Periodic Censuses and Programs appropriation.

- **Supported Strategic Goal:** Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems.
- **Supported Strategic Objective:** Enable informed decision-making through an expanded understanding of the U.S. economy, society, and environment by providing timely, relevant, trusted, and accurate data, standards, and services.

2.8. Data Processing

The objective of the Data Processing Systems program is to provide day-to-day information technology support for all program areas of the Census Bureau. This program is funded through the Periodic Censuses and Programs appropriation.

- **Supported Strategic Goal:** Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems.
- **Supported Strategic Objective:** Enable informed decision-making through an expanded understanding of the U.S. economy, society, and environment by providing timely, relevant, trusted, and accurate data, standards, and services.

2.9. Census Working Capital Fund (Centralized Services)

This is a revolving fund that finances, on a reimbursable basis, Census Bureau functions that are more efficiently performed when centralized. The fund also finances reimbursable work that the Census Bureau conducts for other public and private entities. This program is funded through reimbursable payments.

- **Supported Strategic Goal:** Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems.
- **Supported Strategic Objective:** Enable informed decision-making through an expanded understanding of the U.S. economy, society, and environment by providing timely, relevant, trusted, and accurate data, standards, and services.

3. Departmental Management **\$107 million**

Total Budget Authority (in millions of dollars)

FY 2012 actual	FY 2013 est.	FY 2014 est.
92	85	107

3.1. Executive Direction

Executive Direction provides guidance and oversight for the Department by developing and implementing policies and coordinating Bureau program activities to accomplish the Department's mission. This program is funded through the DM Salaries and Expenses appropriation.

- **Supported Strategic Goals:**
 - Create a culture of outstanding communication and services to our internal and external customers.
 - Create a high-performing organization with integrated, efficient, and effective service delivery.
- **Supported Strategic Objectives:**
 - Provide streamlined services and a single point of contact assistance for customers, improving interaction and communication through CommerceConnect, partnerships, and other means of stakeholder involvement.
 - Strengthen financial and non-financial internal controls to maximize program efficiency, ensure compliance with statutes and regulations, and prevent waste, fraud, and abuse of government resources.
 - Create an IT enterprise architecture that supports mission-critical business and programmatic requirements, including effective management of cyber security threats.

3.2. Departmental Staff Services

Departmental Staff Services oversees the day-to-day operations of the Department through developing and implementing internal policies, procedures and other administrative guidelines. This program is funded through the DM Salaries and Expenses appropriation.

- **Supported Strategic Goals:**
 - Create a culture of outstanding communication and services to our internal and external customers.
 - Create a high-performing organization with integrated, efficient, and effective service delivery.
 - Develop and support a diverse, highly qualified workforce with the right skills in the right jobs to carry out the Department's mission.

- **Supported Strategic Objectives:**
 - Provide a high level of customer service to our internal and external customers through effective and efficient functions implemented by empowered employees.
 - Strengthen financial and non-financial internal controls to maximize program efficiency, ensure compliance with statutes and regulations, and prevent waste, fraud, and abuse of government resources.
 - Re-engineer key business processes to increase efficiencies, manage risk, and strengthen effectiveness.
 - Recruit, grow, develop, and retain a high-performing, diverse workforce with the critical skills necessary for mission success, including the next generation of scientists and engineers.

3.3. HCHB Renovation and Modernization

Manages the Department of Commerce's role in the Herbert C. Hoover Building (HCHB) Renovation Project. This program is funded through the DM Renovation and Modernization appropriation.

- **Supported Strategic Goals:** None
- **Supported Strategic Objectives:** None

3.4. Gifts and Bequests Trust Fund

Gifts and Bequests Trust Fund accounts for the receipt and use of gifts and bequests to aid or facilitate the work of the Department. This program is funded through resources donated to the Department.

- **Supported Strategic Goals:** None
- **Supported Strategic Objectives:** None

3.5. Franchise Fund

Promotes entrepreneurial business activities on a fully competitive and cost-reimbursable basis to Federal customers.

- **Supported Strategic Goals:** None
- **Supported Strategic Objectives:** None

3.6. Executive Direction (Centralized Services)

Executive Direction provides guidance and oversight for the Department by developing and implementing policies and coordinating Bureau program activities to accomplish the Department's

mission. This program is funded through reimbursable payments.

- **Supported Strategic Goals:**
 - Create a culture of outstanding communication and services to our internal and external customers.
 - Create a high-performing organization with integrated, efficient, and effective service delivery.
- **Supported Strategic Objectives:**
 - Provide streamlined services and a single point of contact assistance for customers, improving interaction and communication through CommerceConnect, partnerships, and other means of stakeholder involvement.
 - Strengthen financial and non-financial internal controls to maximize program efficiency, ensure compliance with statutes and regulations, and prevent waste, fraud, and abuse of government resources.
 - Create an IT enterprise architecture that supports mission-critical business and programmatic requirements, including effective management of cyber security threats.

3.7. Departmental Staff Services (Centralized Services)

Departmental Staff Services oversees the day-to-day operations of the Department through developing and implementing internal policies, procedures and other administrative guidelines. This program is funded through reimbursable payments.

- **Supported Strategic Goals:**
 - Create a culture of outstanding communication and services to our internal and external customers.
 - Create a high-performing organization with integrated, efficient, and effective service delivery.
 - Develop and support a diverse, highly qualified workforce with the right skills in the right jobs to carry out the Department's mission.
- **Supported Strategic Objectives:**
 - Provide a high level of customer service to our internal and external customers through effective and efficient functions implemented by empowered employees.
 - Strengthen financial and non-financial internal controls to maximize program efficiency, ensure compliance with statutes and regulations, and prevent waste, fraud, and abuse of government resources.
 - Re-engineer key business processes to increase efficiencies, manage risk, and strengthen effectiveness.
 - Recruit, grow, develop, and retain a high-performing, diverse workforce with the critical skills necessary for mission success, including the next generation of scientists and engineers.

3.8. Office of the Inspector General

OIG's mission is to protect the integrity of the Department's programs and operations through independent oversight. OIG achieves its mission by conducting audits and investigations to uncover fraud, waste, and abuse in the Department's programs and activities. This program is funded through the Office of Inspector General appropriation.

- **Supported Strategic Goal:** Create a high-performing organization with integrated, efficient, and effective service delivery.
- **Supported Strategic Objective:** Strengthen financial and non-financial internal controls to maximize program efficiency, ensure compliance with statutes and regulations, and prevent waste, fraud, and abuse of government resources.

4. Economic and Statistical Analysis **\$104 million**

Total Budget Authority (in millions of dollars)

FY 2012 actual	FY 2013 est.	FY 2014 est.
96	93	104

4.1. Bureau of Economic Analysis

The Bureau of Economic Analysis (BEA) produces economic accounts statistics that enable government and business decision-makers, researchers, and the American public to follow and understand the performance of the Nation's economy. To do this, BEA collects source data, conducts research and analysis, develops and implements estimation methodologies, and disseminates statistics to the public.

BEA is one of the world's leading statistical agencies. Although it is a relatively small agency, BEA produces some of the most closely watched economic statistics that influence the decisions made by government officials, business people, households, and individuals. BEA's economic statistics, which provide a comprehensive, up-to-date picture of the U.S. economy, are key ingredients in critical decisions affecting monetary policy, tax and budget projections, and business investment plans. The cornerstone of BEA's statistics is the national income and product accounts (NIPAs), which feature the estimates of gross domestic product (GDP) and related measures. Since the NIPAs were first developed in the aftermath of the Great Depression, BEA has developed and extended its estimates to cover a wide range of economic activities.

BEA prepares national, regional, industry, and international accounts that present essential information on such key issues as economic growth, regional economic development, inter-industry relationships, and the Nation's position in the world economy. This program is funded through the ESA Salaries and Expenses appropriation.

- **Supported Strategic Goal:** Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems.
- **Supported Strategic Objective:** Enable informed decision-making through an expanded understanding of the U.S. economy, society, and environment by providing timely, relevant, trusted, and accurate data, standards, and services.

4.2. Policy Support

The Economics and Statistics Administration (ESA) plays three key roles within the Department of Commerce (DOC). ESA provides timely economic analysis, disseminates national economic indicators,

and provides the U.S. Census Bureau (Census) and the Bureau of Economic Analysis (BEA) with strategic direction. In this latter role, ESA works closely with the leadership at BEA and Census on high priority management, budget, employment, and risk management issues, integrating the work of these agencies with the priorities and requirements of the Department of Commerce and other government entities. ESA's expert economists and analysts produce in-depth reports, fact sheets, and briefings on policy issues and current economic events. DOC and White House policymakers rely on these tools, as do American businesses, state and local governments, and news organizations around the world. This program is funded through the ESA Salaries and Expenses appropriation.

- **Supported Strategic Goal:** Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems.
- **Supported Strategic Objective:** Enable informed decision-making through an expanded understanding of the U.S. economy, society, and environment by providing timely, relevant, trusted, and accurate data, standards, and services.

5. Economic Development Administration \$321 million

Total Budget Authority (in millions of dollars)

FY 2012 actual	FY 2013 est.	FY 2014 est.
458	218	321

5.1. Salaries and Expenses

For necessary expenses of administering the economic development assistance programs as provided for by law. This program is funded through the EDA Salaries and Expenses appropriation.

- **Supported Strategic Goals:**
 - Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
 - Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups.
- **Supported Strategic Objectives:**
 - Stimulate high-growth business formation and entrepreneurship through investing in high-risk, high-reward technologies and by removing impediments to accelerate technology commercialization.
 - Promote the advancement of sustainable technologies, industries, and infrastructure.

5.2. Partnership Planning Grants

Partnership Planning Program (Successor to Planning); Supports DOC Objectives 3, 6 and 7: This program provides investments that support EDA's national network of regional economic development organizations – Economic Development Districts (EDD's). Strong EDD's with solid comprehensive economic development strategies enable EDA to make sound investments. Partnership Planning is a vital component in assessing how to best revitalize an area, utilize available assets, and attract new resources. It is a key factor in bridging the gap between distressed and non-distressed regions. EDA's Partnership Planning Program helps support local organizations (EDD's, Indian Tribes, and other eligible areas) with their long-term planning efforts, outreach to communities, and development of Comprehensive Economic Development Strategies (CEDs). This program is funded through the Economic Development Assistance Programs appropriation.

- **Supported Strategic Goals:**
 - Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.

- Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups.
- **Supported Strategic Objectives:**
 - Stimulate high-growth business formation and entrepreneurship through investing in high-risk, high-reward technologies and by removing impediments to accelerate technology commercialization.
 - Promote the vitality and competitiveness of our communities and businesses, particularly those that are disadvantaged or in distressed areas.

5.3. Technical Assistance Grants

This program provides grants that promote economic development and alleviate unemployment, underemployment and out-migration in distressed regions. This program invests in institutions of higher education to establish and operate University Centers to provide technical assistance to public and private sector organizations with the goal of enhancing local economic development; supports innovative approaches to stimulate economic development in distressed regions; disseminates information and studies of economic development issues of national significance; and finances local feasibility studies, planning efforts and other projects leading to local economic development. This program is funded through the Economic Development Assistance Programs appropriation.

- **Supported Strategic Goals:**
 - Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
 - Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups.
- **Supported Strategic Objectives:**
 - Stimulate high-growth business formation and entrepreneurship through investing in high-risk, high-reward technologies and by removing impediments to accelerate technology commercialization.
 - Promote the advancement of sustainable technologies, industries, and infrastructure.

5.4. Public Works Grants

21st Century Innovation Infrastructure Program (Successor to Public Works); Supports DOC Objectives 3, 6 and 7 : EDA's 21st Century Innovation Infrastructure Program invests in traditional infrastructure through this program including water and sewer system improvements, industrial parks, business incubator facilities, expansion of port and harbor facilities, skill-training facilities, and the redevelopment of brownfields. In addition, EDA provides investments that help to facilitate the transition of distressed communities to become competitive in the worldwide economy through the

development of key public infrastructure such as technology-based facilities; research and development commercialization centers; facilities for workforce development; wet labs; multi-tenant manufacturing facilities; research, business and science parks with fiber optic cable; and telecommunications infrastructure and development facilities. This program is funded through the Economic Development Assistance Programs appropriation.

- **Supported Strategic Goals:**
 - Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
 - Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups.
- **Supported Strategic Objectives:**
 - Stimulate high-growth business formation and entrepreneurship through investing in high-risk, high-reward technologies and by removing impediments to accelerate technology commercialization.
 - Promote the advancement of sustainable technologies, industries, and infrastructure.
 - Promote the vitality and competitiveness of our communities and businesses, particularly those that are disadvantaged or in distressed areas.

5.5. Economic Adjustment Assistance Grants

Economic Adjustment Assistance Program; Supports DOC Objectives 3, 6 and 7 : This program provides strategic investments to spearhead economic recovery in regions affected by natural disasters, natural resource depletion, mass layoffs, and other severe economic shocks; to assist communities in restructuring and diversifying regional economies buffeted by steep declines in traditional sources of employment such as manufacturing, agriculture, fishing, or logging; and to aid communities suffering from chronic unemployment and underinvestment. Economic Adjustment Assistance funds can also be used to design the transition strategy, construct or upgrade public infrastructure, conduct feasibility studies or environmental studies, support construction and operations of incubators and business accelerators, capitalize locally or regionally administered Revolving Loan Funds that directly assist innovative entrepreneurs in growing 21st century businesses, and provide the soft and hard infrastructure necessary to increase trade, business and exports. This program is funded through the Economic Development Assistance Programs appropriation.

- **Supported Strategic Goals:**
 - Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
 - Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups.

- **Supported Strategic Objectives:**
 - Stimulate high-growth business formation and entrepreneurship through investing in high-risk, high-reward technologies and by removing impediments to accelerate technology commercialization.
 - Promote the advancement of sustainable technologies, industries, and infrastructure.
 - Promote the vitality and competitiveness of our communities and businesses, particularly those that are disadvantaged or in distressed areas.

5.6. Research and Evaluation Grants

Provides investments that provide critical, cutting-edge research and best practices to regional, state, and local practitioners in the economic development field, thereby enhancing economic development throughout the country. EDA's current research supports a wide range of Administration priorities, including: mapping regional innovation clusters across the country, identifying barriers and recommendations to foster commercialization in Federal labs, and identifying the triple bottom line for public economic development efforts in order to more effectively assess impacts. This program is funded through the Economic Development Assistance Programs appropriation.

- **Supported Strategic Goals:**
 - Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
 - Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups.
- **Supported Strategic Objectives:**
 - Stimulate high-growth business formation and entrepreneurship through investing in high-risk, high-reward technologies and by removing impediments to accelerate technology commercialization.
 - Promote the vitality and competitiveness of our communities and businesses, particularly those that are disadvantaged or in distressed areas.

5.7. Trade Adjustment Assistance

This program provides technical assistance to help U.S. firms experiencing a decline in sales and employment, resulting in part from the increase in imports of like or directly competitive articles, to become more competitive in the global marketplace. The TAA Program is a trade remedy mechanism which, rather than relying on tariffs, quotas or duties, supports free trade by helping trade import-impacted firms and industries regain their economic competitiveness. EDA funds and works in

partnership with a national network of 11 Trade Adjustment Assistance Centers (TAACs). This program is funded through the Economic Development Assistance Programs appropriation.

- **Supported Strategic Goal:** Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups.
- **Supported Strategic Objective:** Promote the vitality and competitiveness of our communities and businesses, particularly those that are disadvantaged or in distressed areas.

5.8. Regional Export Challenge (new in FY 2014)

This program will assist communities in the development of robust and sustainable export action plans that support jobs, international business and export expansion. This program will build upon the understanding that robust regional innovation ecosystem strategies create a blueprint for improving the conditions or “ecosystem” in which innovation companies and entrepreneurs can accelerate the development of new businesses, products or services. By focusing specifically on exports, the export action plans created through this program will support jobs, international business and export expansion. This program is funded through the Economic Development Assistance Programs appropriation.

- **Supported Strategic Goal:** Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
- **Supported Strategic Objective:** Stimulate high-growth business formation and entrepreneurship through investing in high-risk, high-reward technologies and by removing impediments to accelerate technology commercialization.

5.9. Investing in Manufacturing Communities Fund (new in FY 2014)

This new program is designed to strengthen communities’ ability to attract inbound investment, which will lead to other community benefits- increased capacity for U.S. innovation and manufacturing, higher skills for the American workforce, attracting and retention of small businesses serving as suppliers, and expanded opportunity for U.S. exports. By attracting 21st century technology and business, this effort will facilitate the growth in good, middle-class jobs. This program is funded through the Economic Development Assistance Programs appropriation.

- **Supported Strategic Goals:**
 - Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.

- Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups.
- **Supported Strategic Objectives:**
 - Stimulate high-growth business formation and entrepreneurship through investing in high-risk, high-reward technologies and by removing impediments to accelerate technology commercialization.
 - Promote the advancement of sustainable technologies, industries, and infrastructure
 - Promote the vitality and competitiveness of our communities and businesses, particularly those that are disadvantaged or in distressed areas.

5.10. Disaster Recovery Assistance

Disaster Assistance; Disaster Assistance funds have traditionally been provided to EDA via supplemental appropriations and are not a core EDA program. Disaster related projects are funded utilizing Economic Adjustment Assistance funds. This program is normally funded through a special appropriation.

- **Supported Strategic Goal:** Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups
- **Supported Strategic Objective:** Promote the vitality and competitiveness of our communities and businesses, particularly those that are disadvantaged or in distressed areas

5.11. EDA Revolving Fund

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992 for these programs. This includes: interest on loans outstanding; principal repayments from loans made under the Area Redevelopment Act, the Public Works and Economic Development Act of 1965 as amended, and the Trade Act of 1974; and proceeds from the sale of collateral.

- **Supported Strategic Goals:** None
- **Supported Strategic Objectives:** None

6. International Trade Administration **\$520 million**

Total Budget Authority (in millions of dollars)

FY 2012 actual	FY 2013 est.	FY 2014 est.
461	438	520

6.1. Manufacturing and Services

Manufacturing and Services (MAS) advances the international competitiveness of U.S. industries by leveraging its in-depth sector and analytical expertise in the development of global sector export strategies. MAS provides critical economic and policy analysis and information to strengthen U.S. industry's export performance; ensures appropriate industry and other stakeholder input into trade policy development, negotiations and implementation; and participates in the ITA trade policy process. This program is funded through the ITA Operations and Administration appropriation.

- **Supported Strategic Goals:**

- Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups
- Improve our global competitiveness and foster domestic job growth while protecting American security

- **Supported Strategic Objectives:**

- Improve the competitiveness of small and medium-sized firms in manufacturing and service industries
- Increase U.S. export value through trade promotion, market access, compliance, and interagency collaboration (including support for small and medium enterprises).
- Vigorously enforce U.S. fair trade laws through impartial investigation of complaints, improved access for U.S. firms and workers, and fuller compliance with antidumping/countervailing duty remedies.

6.2. Market Access and Compliance

Market Access and Compliance (MAC) concentrates on the development of strategies to overcome market access obstacles faced by U.S. businesses. MAC monitors foreign country compliance with numerous trade-related agreements, works with other U.S. Government agencies to rapidly address barriers, and helps ensure that U.S. firms know how to use market opening agreements. It provides information on foreign trade and business practices to U.S. firms and works to find opportunities and to develop strategies in traditional and emerging markets. MAC also operates the established Free Trade Agreement Secretariats (i.e. NAFTA). This program is funded through the ITA Operations and Administration appropriation.

- **Supported Strategic Goals:**
 - Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups
 - Improve our global competitiveness and foster domestic job growth while protecting American security
- **Supported Strategic Objectives:**
 - Improve the competitiveness of small and medium-sized firms in manufacturing and service industries
 - Increase U.S. export value through trade promotion, market access, compliance, and interagency collaboration (including support for small and medium enterprises).
 - Vigorously enforce U.S. fair trade laws through impartial investigation of complaints, improved access for U.S. firms and workers, and fuller compliance with antidumping/countervailing duty remedies.

6.3. Import Administration

Import Administration (IA) helps ensure fair trade by administering the U.S. antidumping (AD) and countervailing duty (CVD) laws in a manner consistent with U.S. international obligations. IA works extensively with U.S. businesses to educate them about U.S. trade laws related to dumping and foreign government subsidies and how to access U.S. Government assistance if they are injured by those practices. IA detects, and where appropriate, confronts unfair competition by monitoring economic data from our global competitors and investigates evidence of unfair subsidization and market distortions. U.S. exports can also come under the intense scrutiny of foreign trade remedy action which can result in loss of market share or the inability of U.S. companies to ship product overseas, especially when such actions are taken based on political considerations and/or in violation of international trade rules. Accordingly, IA also advocates on behalf of U.S. exporters subject to foreign trade remedy actions. IA also administers the Foreign Trade Zones Program and programs involving imports of textiles and apparel. This program is funded through the ITA Operations and Administration appropriation.

- **Supported Strategic Goals:**
 - Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups.
 - Improve our global competitiveness and foster domestic job growth while protecting American security.
- **Supported Strategic Objectives:**
 - Improve the competitiveness of small and medium-sized firms in manufacturing and service industries.
 - Increase U.S. export value through trade promotion, market access, compliance, and interagency collaboration (including support for small and medium enterprises).
 - Vigorously enforce U.S. fair trade laws through impartial investigation of complaints, improved access for U.S. firms and workers, and fuller compliance with antidumping/countervailing duty remedies.

6.4. U.S. and Foreign Commercial Service

Trade Promotion and the U.S. & Foreign Commercial Service (US&FCS) broadens and deepens the base of U.S. exports, particularly small and medium-sized firms (SMEs), by conducting trade promotion programs. US&FCS provides U.S. companies with reliable advice on the range of public and private assistance available and knowledgeably supports all other Federal trade promotion services. Specifically, US&FCS assists exporters by providing information, referral and follow-up services through an integrated global field network. US&FCS's SelectUSA program supports encourages, facilitates, and accelerates business investment in the United States to create jobs and spur economic growth. US&FCS includes the Trade Promotion Coordinating Committee (TPCC) secretariat. The TPCC, chaired by the Secretary of Commerce, is composed of ITA plus 19 Federal agencies that work together to coordinate and streamline trade promotion and financing services. US&FCS also leads interagency advocacy efforts for major overseas projects, including early involvement in project development and assistance to resolve post-export transaction problems. This program is funded through the ITA Operations and Administration appropriation.

- **Supported Strategic Goals:**

- Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups.
- Improve our global competitiveness and foster domestic job growth while protecting American security.

- **Supported Strategic Objectives:**

- Improve the competitiveness of small and medium-sized firms in manufacturing and service industries.
- Increase U.S. export value through trade promotion, market access, compliance, and interagency collaboration (including support for small and medium enterprises).
- Vigorously enforce U.S. fair trade laws through impartial investigation of complaints, improved access for U.S. firms and workers, and fuller compliance with antidumping/countervailing duty remedies.

6.5. Executive Direction and Administration

Executive Direction and Administration (ExAd) directs policy and planning functions to effectively plan and manage ITA. ExAd delivers administrative services to enable ITA's programs to advance their program goals. These administrative services include information technology support systems, strategic planning, performance management services, human capital planning, financial management, and general administrative assistance. This program is funded through the ITA Operations and Administration appropriation.

- **Supported Strategic Goals:**

- Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups.
- Improve our global competitiveness and foster domestic job growth while protecting American security.
- **Supported Strategic Objectives:**
 - Improve the competitiveness of small and medium-sized firms in manufacturing and service industries.
 - Increase U.S. export value through trade promotion, market access, compliance, and interagency collaboration (including support for small and medium enterprises).
 - Vigorously enforce U.S. fair trade laws through impartial investigation of complaints, improved access for U.S. firms and workers, and fuller compliance with antidumping/countervailing duty remedies.

6.6. Grants to Wool Manufacturers (mandatory)

Title V of the Trade and Development Act of 2000 created tariff rate quotas, providing reduced and duty-free treatment for a specified quantity of imports of certain worsted wool fabrics suitable for use in manufacturing certain tailored garments. Authority for the Tariff Rate Quota program has been extended several times, and now legislatively is slated to terminate at the end of 2014. The Miscellaneous Trade and Technical Corrections Act of 2004 provided authority to the Secretary of Commerce to promote domestic employment by issuing grants to manufacturers of worsted wool fabrics. The grant program is paid for by the Wool Apparel Manufacturers Trust Fund, maintained by Treasury, which receives a portion of the duties collected from importers of certain wool products. Each year, Treasury is required to transfer approximately \$5.3M from the Trust Fund to the Commerce Department's International Trade Administration (ITA) so that ITA can distribute those funds through grants to a small number of firms in the worsted wool fabric manufacturing industry, allocated through a six-year-old formula according to each company's share of the relevant market in 1999, 2000, and 2001. The program was originally slated to expire in 2007, but has been extended multiple times, and now legislatively is slated to expire at the end of 2014.

- **Supported Strategic Goal:** Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups.
- **Supported Strategic Objective:** Improve the competitiveness of small and medium-sized firms in manufacturing and service industries.

6.7. Industry and Analysis (new in FY 2014)

As a result of a re-organization beginning in FY 2014, programs 6.7, 6.8 and 6.9 will replace programs 6.1

– 6.4. The mission of Industry and Analysis (I&A) is to advance the international competitiveness of U.S. industries by leveraging its in-depth sector and analytical expertise in the development and execution of trade policy and export promotion strategies. I&A combines trade and economic capabilities, in-depth international trade and industry knowledge, and trade promotion capabilities to advance the international competitiveness of U.S. manufacturing and service industries. I&A develops critical economic and policy analyses and information that is used to improve market access for U.S. industry globally and to design and implement innovative trade programs that advance the global competitiveness of U.S. industry. The unit ensures appropriate industry and other stakeholder input into trade policy development, negotiations and implementation through an extensive network of industry advisory groups and public-private partnerships, including technical and matching grants assistance to U.S. exporters. I&A also evaluates industry and other stakeholder perspectives in the development, assessment, and implementation of policies impacting the global competitiveness of U.S. industry. I&A links data-based decision making with industry input and knowledge of global competitive dynamics to offer comprehensive export expansion strategies that are strongly connected to industry-client needs. This program is funded through the ITA Operations and Administration appropriation.

▪ **Supported Strategic Goals:**

- Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups.
- Improve our global competitiveness and foster domestic job growth while protecting American security.

▪ **Supported Strategic Objectives:**

- Improve the competitiveness of small and medium-sized firms in manufacturing and service industries.
- Increase U.S. export value through trade promotion, market access, compliance, and interagency collaboration (including support for small and medium enterprises).
- Vigorously enforce U.S. fair trade laws through impartial investigation of complaints, improved access for U.S. firms and workers, and fuller compliance with antidumping/countervailing duty remedies.

6.8. Enforcement and Compliance (new in FY 2014)

As a result of a re-organization beginning in FY 2014, programs 6.7, 6.8 and 6.9 will replace programs 6.1

– 6.4. The mission of Enforcement and Compliance (E&C) is to take prompt and aggressive action against unfair foreign trade practices and foreign trade barriers by enforcing the U.S. trade laws and monitoring compliance with trade agreements negotiated to address trade-impeding and trade-distorting practices. The EC unit defends U.S. manufacturers, exporters, workers, and farmers against injurious dumped and unfairly subsidized imports by administering the U.S. antidumping duty (AD) and countervailing duty (CVD) laws, and develops and executes other programs and policies designed to reduce the prevalence of market distortions in foreign government activities that can lead to such unfair

trade practices. Although E&C's primary function is to administer AD and CVD cases, the unit also assists U.S. exporters subject to foreign government actions and foreign market barriers to address alleged subsidization and other allegations of unfair trade practices or infractions of trade agreement obligations. This program is funded through the ITA Operations and Administration appropriation.

- **Supported Strategic Goals:**
 - Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups.
 - Improve our global competitiveness and foster domestic job growth while protecting American security.
- **Supported Strategic Objectives:**
 - Improve the competitiveness of small and medium-sized firms in manufacturing and service industries.
 - Increase U.S. export value through trade promotion, market access, compliance, and interagency collaboration (including support for small and medium enterprises).
 - Vigorously enforce U.S. fair trade laws through impartial investigation of complaints, improved access for U.S. firms and workers, and fuller compliance with antidumping/countervailing duty remedies.

6.9. Global Markets (new in FY 2014)

As a result of a re-organization beginning in FY 2014, programs 6.7, 6.8 and 6.9 will replace programs 6.1 – 6.4. Global Markets (GM) combines ITA's country/regional experts, overseas and domestic field staff, and certain trade promotion programs to provide a comprehensive suite of export promotion services and market access advocacy to U.S. firms, alongside promoting the United States as a prime investment destination. The Global Markets unit: Advances U.S. commercial interests by engaging foreign governments and businesses, identifying and resolving country-specific market barriers, and leading interagency efforts to advocate for U.S. firms; Expands U.S. exports by developing and implementing policies and programs to increase U.S. access to foreign markets and provides market contacts, knowledge, opportunities, and customized, client-driven solutions to U.S. firms; Develops innovative policies and programs that leverage in-depth country and regional expertise, as well as relationships with customers; and Increases foreign direct investment in the United States by promoting the United States as a prime investment destination through the SelectUSA program. GM is an integral part of the U.S. Government's interagency effort to develop and implement market access strategies and remove foreign trade barriers. In addition to its international footprint, GM includes domestic operations, an investment promotion function under the SelectUSA program, and additional trade promotion programs that help expand exports, such as the Advocacy Center and Global Knowledge Center that serves as an information resource for the U.S. exporting community. GM also promotes collaboration with other ITA units to enforce trade agreements and promote U.S. business growth in global markets. This program is funded through the ITA Operations and Administration appropriation.

- **Supported Strategic Goals:**
 - Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups.
 - Improve our global competitiveness and foster domestic job growth while protecting American security.
- **Supported Strategic Objectives:**
 - Improve the competitiveness of small and medium-sized firms in manufacturing and service industries.
 - Increase U.S. export value through trade promotion, market access, compliance, and interagency collaboration (including support for small and medium enterprises).
 - Vigorously enforce U.S. fair trade laws through impartial investigation of complaints, improved access for U.S. firms and workers, and fuller compliance with antidumping/countervailing duty remedies.

7. Minority Business Development Agency \$29 million

Total Budget Authority (in millions of dollars)

FY 2012 actual	FY 2013 est.	FY 2014 est.
30	27	29

7.1. Minority Business Development

The Minority Business Development Agency (MBDA) promotes the ability of minority businesses to succeed in the local, national, and global economies by providing direct client services through a nationwide network of minority business centers. This program is funded through the Minority Business Development appropriation.

- **Supported Strategic Goal:** Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups.
 - **Supported Strategic Objective:** Promote the vitality and competitiveness of our communities and businesses, particularly those that are disadvantaged or in distressed areas.
-

8. National Institute of Standards and Technology

\$934 million

Total Budget Authority (in millions of dollars)

FY 2012 actual	FY 2013 est.	FY 2014 est.
760	778	934

8.1. Laboratory Programs

NIST Laboratory Programs work at the frontiers of measurement science to ensure that the U.S. system of measurements is firmly grounded on a sound scientific and technical foundation. NIST promotes the use of measurements based on the international system of units (SI). The measurement science research at NIST is useful to all science and engineering disciplines. The NIST Laboratories directly support U.S. innovation and industrial competitiveness by developing new measurement instruments and facilities to address critical barriers to innovation; disseminating validated measurement methods and protocols; providing reference data, reference materials, and calibration services to ensure that industry-performed measurements are traceable to NIST standards; and developing testing protocols and supporting laboratory accreditation programs. NIST works actively with other metrology institutes from around the world to ensure that the global marketplace is supported with sound measurements and standards.

The NIST Laboratories also support the development of written standards and specifications that define technical and performance requirements for goods and services. These standards—also known as documentary standards—are often developed collaboratively with the private sector through an open, consensus-based process. NIST scientists and engineers lend their expertise to these efforts in order to promote standards that are based on sound science and to ensure that the standards are supported by effective measurements and testing for conformity to the standards. This program is funded through the Scientific and Technical Research and Services appropriation.

- **Supported Strategic Goal:** Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
- **Supported Strategic Objective:** Provide measurement tools and standards to strengthen manufacturing, enable innovation, and increase efficiency. .

8.2. Corporate Services

Corporate Services includes the NIST central IT support for NIST's technical programs which provides secure, centrally managed IT infrastructure resources supporting NIST's technical mission leading to improved measurement methods, standards advances, reference data, and research results benefiting numerous sectors of the U.S. economy. Corporate Services also provides the necessary resources to operate and maintain administrative and financial management systems at NIST that satisfy the requirements established by the Department of Commerce; Office of Management and Budget; Government Accountability Office; Department of Treasury; General Services Administration; and Congress. This program is funded through the Scientific and Technical Research and Services appropriation.

- **Supported Strategic Goal:** Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
- **Supported Strategic Objective:** Provide measurement tools and standards to strengthen manufacturing, enable innovation, and increase efficiency.

8.3. Standards Coordination and Special Programs

Special Programs Office (SPO)/Standards Coordination Office (SCO): The SPO serves as the project and program management office for the Associate Director for Laboratory Programs, enhancing management oversight, planning, and resource coordination for high-profile programs that critically depend on the expertise and capabilities of two or more NIST laboratories. The SPO currently consists of three high-profile programs: Law Enforcement Standards, Greenhouse Gas Measurements and Climate Research Program, and Coordinated National Security Standards Program. The SCO advises NIST leadership on policy and strategy as they relate to NIST's statutory role and responsibilities in standardization and serves as a normative standards and conformity assessment related multi-functional resource for NIST and U.S. government staff. In particular, the SCO addresses issues at the intersection of technology, standards, trade and innovation. The SCO carries out the following programmatic functions: Standards Policy Coordination, Standards Guidance, Standards and Information Dissemination and Outreach, and Laboratory Accreditation. This program is funded through the Scientific and Technical Research and Services appropriation.

- **Supported Strategic Goal:** Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
- **Supported Strategic Objective:** Provide measurement tools and standards to strengthen manufacturing, enable innovation, and increase efficiency.

8.4. Technology Innovation Program

The Technology Innovation Program (TIP) was created by the America COMPETES Act in 2007 to “...support, promote and accelerate innovation in the United States through high-risk, high-reward research in areas of critical national need.” However, the Technology Innovation Program received no funding in the FY 2012 and the FY 2013 President’s Budget request does not include funding for TIP. In FY 2012, the Congress directed NIST to close out the program, which the agency is presently doing. This program should be deleted from the ITS appropriation account. This program is funded through the Industrial Technology Services appropriation.

- **Supported Strategic Goals:** None
- **Supported Strategic Objectives:** None

8.5. Hollings Manufacturing Extension Partnership

The Hollings Manufacturing Extension Partnership (MEP) is a Federal-state-industry partnership that provides U.S. manufacturers with access to technologies, resources, and industry experts. The MEP program consists of Manufacturing Extension Partnership Centers located across the country that work directly with their local manufacturing communities to strengthen the competitiveness of our Nation’s domestic manufacturing base. Funding for the MEP Centers is a cost-sharing arrangement consisting of support from the Federal government, state and local government/entities, and fees charged to the manufacturing clients for services provided by the MEP Centers.

MEP’s mission is to act as a strategic advisor to promote business growth and connect manufacturers to public and private resources essential for increased competitiveness and profitability. In doing so, MEP supports NIST’s mission of promoting U.S. innovation and industrial competitiveness, while also advancing the goals of the U.S. Department of Commerce to maximize U.S. competitiveness and enable economic growth for U.S. industries, workers, and consumers.

A strong domestic manufacturing base is essential to supporting our Nation’s middle class, our national security, and our growing renewable energy economy. Now more than ever, we need strong manufacturing businesses to create good jobs and help the U.S. economy regain its momentum. With Centers in every state and in Puerto Rico, MEP is positioned to connect manufacturers with the opportunities being made available through Federal and state governments to invest in environmentally sustainable manufacturing practices, develop innovative products, and diversify into new markets. MEP Centers know their communities and understand their local manufacturing industries. Across the country, they serve as trusted advisors to their manufacturing clients and help them navigate economic and business challenges, capitalize on opportunities and develop pathways leading to profitable growth.

This program is funded through the Industrial Technology Services appropriation.

- **Supported Strategic Goal:** Foster market opportunities that equip businesses and communities with the tools they need to expand, creating quality jobs with special emphasis on unserved and underserved groups.
- **Supported Strategic Objective:** Improve the competitiveness of small and medium-sized firms in manufacturing and service industries.

8.6. Advanced Manufacturing Technology Consortia

An Advanced Manufacturing Technology Consortia (AMTech) program is proposed for FY 2013 to establish industry-led consortia to identify and prioritize research projects supporting long-term industrial research needs. AMTech creates the incentive for multiple industry stakeholders to share financial and scientific resources, together with state and local government interests, as well as technical innovators at universities and government laboratories.

In June 2011, the President launched the Advanced Manufacturing Partnership (AMP), a national effort that brings together industry, universities, and the Federal government to invest in emerging technologies that will create high-quality manufacturing jobs and enhance our global competitiveness. The proposed Advanced Manufacturing Technology Consortia (AMTech) program is an example of the kind of public-private partnership espoused by AMP needed to address common technological needs. Specifically, AMTech provides cost shared funding to consortia that are focused on developing advanced technologies to address major technical problems that inhibit the growth of advanced manufacturing in the U.S. AMTech consortia will develop detailed road maps of long-term technology needs. The AMTech program will provide incentives for addressing multiple components of the innovation cycle, from discovery to commercialization, to accelerate the pace of innovation throughout various industrial sectors. This program is funded through the Industrial Technology Services appropriation.

- **Supported Strategic Goal:** Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
- **Supported Strategic Objective:** Stimulate high-growth business formation and entrepreneurship through investing in high-risk, high-reward technologies and by removing impediments to accelerate technology commercialization.

8.7. Construction and Major Renovations

The program funds the maintenance, repair, improvements, and construction of facilities occupied or

used by NIST in Gaithersburg, Maryland; Boulder and Fort Collins, Colorado; and Kauai, Hawaii to meet current and future measurement and research needs for the Nation.

State-of-the-art facilities are essential to the capabilities of NIST's laboratories. NIST measurement capabilities must be maintained at the highest levels of precision and accuracy to meet the increasingly stringent needs of their users. Also, facilities must be compliant with various health and safety regulations. Other major considerations for facilities are to increase the capacity of facilities, to improve access for people with disabilities, and to safeguard the utility infrastructure of existing buildings.

NIST prioritizes its efforts to improve and upgrade its facilities to address its highest priority safety, capacity, maintenance, and major repair projects. If major facilities-related emergency situations arise, previously planned facilities work is reprioritized as appropriate. This program is funded through the Construction of Research Facilities appropriation.

- **Supported Strategic Goal:** Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
- **Supported Strategic Objective:** Provide measurement tools and standards to strengthen manufacturing, enable innovation, and increase efficiency.

8.8. NIST Working Capital Fund (Centralized Services)

This NIST Working Capital Fund (WCF) reflects the full-time equivalent (FTE) employment and reimbursable obligations associated with the reimbursable work performed by NIST for other agencies and the public, and WCF investments. NIST's reimbursable services consist of technical work performed for other Federal agencies, state and local governments, and the private sector, including calibrations and special tests, advisory services, the sale of Standard Reference Materials (SRMs) and Baldrige Performance Excellence Program (BPEP) fees. The unique measurement and standards expertise developed with appropriated funding gives NIST the capability to perform these services on a reimbursable basis. NIST accepts other agency work based on an established set of criteria which include: (1) the need for traceability of measurements to national standards; (2) the need for work which cannot or will not be addressed by the private sector; (3) work supported by legislation that authorizes or mandates certain services; (4) work which would result in an unavoidable conflict of interest if carried out by the private sector or regulatory agencies; and (5) requests by the private sector for NIST action or services.

- **Supported Strategic Goal:** Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.

- **Supported Strategic Objective:** Provide measurement tools and standards to strengthen manufacturing, enable innovation, and increase efficiency.

8.9. Wireless Innovation (WIN) Fund (mandatory)

As part of the Middle Class Tax Relief and Job Creation Act of 2012, NIST will receive \$100 million to conduct public safety research and development as part of a Wireless Innovation (WIN) Fund. The WIN Fund will initially provide \$100 million from spectrum auction proceeds to help industry and public safety organizations conduct research and develop new standards, technologies and applications to advance public safety communications in support of the initiative's efforts to build an interoperable nationwide broadband network for first responders.

- **Supported Strategic Goal:** Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
- **Supported Strategic Objective:** Stimulate high-growth business formation and entrepreneurship through investing in high-risk, high-reward technologies and by removing impediments to accelerate technology commercialization.

8.10. National Network for Manufacturing Innovation (mandatory)

As part of its efforts to revitalize U.S. manufacturing, the Administration is proposing \$1 billion to establish a National Network for Manufacturing Innovation (NNMI), which would consist of a network of institutes where researchers, companies, and entrepreneurs can come together to develop new manufacturing technologies with broad applications. Each institute would have a unique technology focus. These institutes will help support an ecosystem of manufacturing activity in local areas. The Manufacturing Innovation Institutes would support manufacturing technology commercialization by allowing new manufacturing processes and technologies to progress more smoothly from basic research to implementation in manufacturing.

- **Supported Strategic Goal:** Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
- **Supported Strategic Objective:** Provide measurement tools and standards to strengthen manufacturing, enable innovation, and increase efficiency.

9. NOAA**\$5,448 million**

Total Budget Authority (in millions of dollars)

FY 2012 actual	FY 2013 est.	FY 2014 est.
4,906	5,057	5,448

9.1. National Ocean Service

The National Ocean Service is the primary Federal agency that observes, measures, assesses, and manages the Nation's coastal, ocean and Great Lakes areas. NOS provides critical navigation products and services, conducts response and restoration activities to protect vital coastal resources and in collaboration with international, Federal, state, and local managers, serves as the steward of marine protected areas, the National Marine Sanctuaries system, the Papahānaumokuākea Marine National Monument, and nationally significant estuarine reserves. NOS is appropriated funds in the Operations, Research and Facilities (ORF) account, the Procurement, Acquisition and Construction (PAC) account, the Sanctuaries Enforcement Asset Forfeiture Fund (mandatory), and the Damage Assessment and Restoration Revolving Fund (mandatory).

- **Supported Strategic Goal:** Promote economically-sound environmental stewardship and science.
- **Supported Strategic Objective:** Support coastal communities that are environmentally and economically sustainable.

9.2. National Marine Fisheries Service

The National Marine Fisheries Service (NMFS) is responsible for the management and conservation of living marine resources within the U.S. Exclusive Economic Zone (EEZ)—the area extending from three to 200 nautical miles offshore. NMFS provides critical support, and scientific and policy leadership in the international arena, and plays a key role in the management of living marine resources in coastal areas under state jurisdiction. Programmatic authority for fisheries management, species protection, and habitat conservation activities is derived primarily from the Magnuson-Stevens Fishery Conservation and Management Act (MSA), Marine Mammal Protection Act (MMPA), and Endangered Species Act (ESA). Other acts provide additional authority for enforcement, seafood safety, habitat restoration, and cooperative efforts with states, tribes, interstate fishery commissions, and other countries. NMFS is appropriated funds in the ORF account, the Pacific Coastal Salmon Recovery Fund, the Fisherman's Contingency Fund, Promote and Develop American Fishery Products (P&D), and the following mandatory accounts: Foreign Fishing Observer Fund, Fisheries Finance Program Account, Limited Access System Administration Fund, Federal Ship Financing Fund, Environmental Improvement

and Restoration Fund, the Marine Mammal Unusual Mortality Event Fund, the Western Pacific Sustainable Fisheries Fund, the Fisheries Enforcement Asset Forfeiture Fund, and the North Pacific Observer Fund.

- **Supported Strategic Goal:** Promote economically-sound environmental stewardship and science
- **Supported Strategic Objective:** Develop sustainable and resilient fisheries, habitats, and species

9.3. Oceanic and Atmospheric Research

OAR is the primary center for research and development (R&D) within NOAA. NOAA looks to OAR to meet key science challenges; to lead advances in Earth system research using observations, analysis, and modeling; and to play an expanded role as the innovator, incubator and integrator of science and technology across NOAA. OAR has seven laboratories across the United States that administer and manage its programs, emphasize theoretical and analytical studies, and conduct laboratory experiments and field observations. These laboratories collaborate with numerous external partners, including NOAA-funded cooperative institutes. OAR is appropriated funds in the ORF and PAC accounts.

- **Supported Strategic Goal:** Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems.
- **Supported Strategic Objective:** Increase scientific knowledge and provide information to stakeholders to support economic growth and to improve innovation, technology, and public safety.

9.4. National Weather Service

The NWS provides weather, water, and climate forecasts and warnings for the United States, its territories, adjacent waters, and ocean areas for the protection of life and property and the enhancement of the national economy. NWS data and products form a national information database and infrastructure, which can be used by the public, other governmental agencies, the private sector, and the global community. NWS manages a distributed network of offices that span the Nation, delivering essential NOAA services, especially those related to high-impact events, at the local level where critical, life-saving decisions are made. This includes the management of all major weather observing systems, from software engineering and communications to facilities and logistical planning. NWS also ensures worldwide acquisition and delivery of weather and water data through the Telecommunications Gateway and the Office of Operational Systems Network (OPSnet). NWS is appropriated funds in the ORF and PAC accounts.

- **Supported Strategic Goals:**
 - Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems.

- Promote economically-sound environmental stewardship and science.
- **Supported Strategic Objectives:**
 - Improve weather, water, and climate reporting and forecasting;
 - Support climate adaptation and mitigation

9.5. National Environmental Satellite, Data and Information Service

NESDIS is dedicated to providing timely access to global environmental data to enhance the Nation's economy, security, and quality of life. In collaboration with the National Aeronautics and Space Administration (NASA) and the U.S. Air Force, NESDIS manages and operates weather and environmental monitoring satellites. To fulfill its responsibilities, NESDIS acquires and operates the Nation's operational environmental satellites, manages the NOAA National Data Centers, provides data and information services, including Earth system monitoring, performs official assessments of the environment, and conducts related research. The NESDIS satellite command and control program acquires data from on-orbit U.S and international satellites 24 hours per day, 365 days per year. This includes monitoring satellite operations, which occur at the NOAA Satellite Operations Facility in Suitland, Maryland; satellite command and data acquisition stations in Wallops, Virginia; and Fairbanks, Alaska. From these ground stations, NESDIS operates and acquires data from Polar-orbiting Operational Environmental Satellites (POES), Geostationary Operational Environmental Satellites (GOES), the Department of Defense (DoD) Defense Meteorological Satellite Program (DMSP), and Jason-2. NESDIS is appropriated funds in the ORF and PAC accounts.

- **Supported Strategic Goals:**
 - Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems.
 - Promote economically-sound environmental stewardship and science.
- **Supported Strategic Objectives:**
 - Enable informed decision-making through an expanded understanding of the U.S. economy, society, and environment by providing timely, relevant, trusted, and accurate data, standards, and services.
 - Support climate adaptation and mitigation.

9.6. Program Support

NOAA's Program Support provides the planning, administrative, financial, procurement, information technology, human resources, and infrastructure services that are essential to the safe and successful performance of NOAA's mission. Program Support consists of Corporate Services, NOAA's Office of Education, Facilities, and the Office of Marine and Aviation Operations (OMAO). NOAA's buildings, ships, and aircraft are necessary platforms for NOAA science. All of NOAA's Line Offices utilize these important assets and resources to execute their missions. PS is appropriated funds in the ORF and PAC accounts as well as the Medicare Eligible Retiree Healthcare Fund and the NOAA Corps Commissioned Officers Retirement mandatory funds.

- **Supported Strategic Goals:**
 - Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems.
 - Promote economically-sound environmental stewardship and science.
- **Supported Strategic Objectives:**
 - Increase scientific knowledge and provide information to stakeholders to support economic growth and to improve innovation, technology, and public safety.
 - Enable informed decision-making through an expanded understanding of the U.S. economy, society, and environment by providing timely, relevant, trusted, and accurate data, standards, and services.
 - Improve weather, water, and climate reporting and forecasting.
 - Support climate adaptation and mitigation.
 - Develop sustainable and resilient fisheries, habitats, and species.
 - Support coastal communities that are environmentally and economically sustainable.

10. National Technical Information Service \$67 million

Total Reimbursable Obligations (in millions of dollars)		
FY 2012 actual	FY 2013 est.	FY 2014 est.
66	66	67

10.1. Information Clearinghouse Programs

The National Technical Information Service (NTIS) seeks to promote innovation and economic growth by (a) collecting, classifying, coordinating, integrating, recording and cataloging scientific and technical information from whatever sources, domestic and foreign, that may be available, (b) disseminating this information to the public, and (c) providing information management services to other Federal agencies that help them interact with and better serve the information needs of their own constituents, and to do all without appropriated funds.

- **Supported Strategic Goal:** Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems.
- **Supported Strategic Objective:** Increase scientific knowledge and provide information to stakeholders to support economic growth and to improve innovation, technology, and public safety.

11. National Telecommunications and Information Administration **\$52 million**

Total Budget Authority (in millions of dollars)

FY 2012 actual	FY 2013 est.	FY 2014 est.
46	43	52

11.1. Domestic and International Policy

These two policy offices develop and influence domestic and international policies and standards to support the wide-spread availability and competitiveness of U.S. information and communications technology services. They both encourage greater innovation and use of the Internet while protecting users' privacy and security, children who go online, intellectual property, and the global free flow of information. NTIA's domestic policy office promotes the deployment and adoption of broadband services; encourages the development of new telecommunications and information technologies and services for the American public; promotes competition in telecommunications and information markets; preserves an open Internet to support continued innovation in and expansion of the online environment; promotes small business and minority interests in the Internet economy; and ensures that market forces provide reasonable prices, terms of services and consumer protection in order to avoid unnecessary regulation of telecommunications and information markets. NTIA's international policy office works to enhance competition in global markets and improve market access for U.S. service and equipment providers, as well as to achieve foreign policy goals such as economic development, democratization, and promotion of U.S. national security telecommunications and information interests in geographically strategic areas. The office supports the Department of Commerce's objective to develop and influence international standards and policies to support the full and fair competitiveness of U.S. industry. The international office negotiates open, competitive markets abroad for telecommunications and information services, including Internet Protocol (IP)-enabled services; advocates and negotiates international norms that preserve and promote a single global interoperable Internet; facilitates and builds multi-stakeholder models for addressing Internet governance issues; supports private-sector management of and ensuring the stability and security of the Internet's domain name system (DNS); coordinates new international telecommunications and information policies and technologies with domestic policies such as the introduction of internationalized domain names (IDN), identity management (IdM), the deployment of Internet Protocol Version 6 (IPv6), Radio Frequency Identification (RFID), etc.; and works multilaterally and bilaterally to ensure policy and regulatory

approaches pertaining to communications and information services are fair, open, transparent, not-overly burdensome, and in line with U.S. domestic policies. This program is funded through the NTIA Salaries and Expenses appropriation.

- **Supported Strategic Goals:**
 - Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
 - Improve our global competitiveness and foster domestic job growth while protecting American security
- **Supported Strategic Objectives:**
 - Drive innovation by supporting an open global Internet and through communications and broadband policies that enable robust infrastructure, ensure integrity of the system, and support e-commerce.
 - Develop and influence international standards and policies to support the full and fair competitiveness of the U.S. information and communications technology sector.

11.2. Spectrum Management

The Office of Spectrum Management (OSM) in NTIA manages the Federal government's use of the nation's airwaves (spectrum), ensuring that America's domestic and international spectrum needs are met while making efficient use of this limited resource. Many Federal agencies use radio frequency spectrum to perform vital operations, such as satellite communications, law enforcement and public safety systems, air traffic control, precision guided munitions, and radio astronomy. NTIA uses analytic and measurement techniques as well as information systems to ensure optimal management of Federal spectrum use. Billions of dollars of Federal and private sector investment depend on spectrum availability, transparent regulation, and the resolution of interference concerns through stakeholder coordination and effective use of technology. NTIA carries out this responsibility with assistance and advice from the 19-member Interdepartment Radio Advisory Committee (IRAC). These 19 members represent over 90% of all Federal spectrum assignments. The IRAC assists in assigning frequencies to U.S. government users and in developing and executing policies, programs, procedures, and technical criteria pertaining to the allocation, management, and use of spectrum. The IRAC has provided continuous expert advice and guidance since 1922. The Office of Spectrum Management relies on expert staff to effectively manage spectrum use and develop standards and policies that guide spectrum use both nationally and within the global telecommunications industry. This program is funded through the NTIA Salaries and Expenses appropriation.

- **Supported Strategic Goals:**
 - Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
 - Improve our global competitiveness and foster domestic job growth while protecting American security

- Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems
- **Supported Strategic Objectives:**
 - Drive innovation by supporting an open global Internet and through communications and broadband policies that enable robust infrastructure, ensure integrity of the system, and support e-commerce.
 - Develop and influence international standards and policies to support the full and fair competitiveness of the U.S. information and communications technology sector; Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems; Promote economically-sound environmental stewardship and science. Increase scientific knowledge and provide information to stakeholders to support economic growth and to improve innovation, technology, and public safety

11.3. Telecommunications Science Research

The Institute for Telecommunication Sciences (ITS) is NTIA's research and engineering laboratory. ITS serves as a principal Federal resource for the conduct of basic telecommunications research. This work supports the Administration's telecommunications goals, such as enabling more efficient use of the radio frequency spectrum, technology transfer to enhance domestic competition, deployment of advanced services and new technology, and improved foreign trade opportunities for U.S. telecommunication firms. Research conducted at ITS provides the technical underpinning for NTIA's policy development in all these areas. ITS also serves as a principal technical resource for Federal agencies and state, local, and tribal governments in addressing telecommunications, information technology (IT), and security challenges, allowing government agencies at all levels to meet mission-critical communications needs in an increasingly crowded spectrum environment. Over half of the Institute's budget comes from cost-reimbursable agreements with other Federal agencies and private industry to perform research that the private sector cannot or will not perform, benefiting the sponsors while advancing NTIA's mission for the benefit of taxpayers. Foundational and innovative work performed under these agreements delivers outcomes such as improved intelligibility of first responder communications and resolution of interference into safety-of-life radar installations. ITS also supports public- and private-sector telecommunications technology innovation by representing U.S. interests on the technical committees of national and international organizations that set telecommunication standards that serve as blueprints for billions of dollars of future technology investment by the telecommunications industry worldwide. This program is funded through the NTIA Salaries and Expenses appropriation.

- **Supported Strategic Goals:**
 - Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
 - Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems

- **Supported Strategic Objectives:**
 - Drive innovation by supporting an open global Internet and through communications and broadband policies that enable robust infrastructure, ensure integrity of the system, and support e-commerce.
 - Increase scientific knowledge and provide information to stakeholders to support economic growth and to improve innovation, technology, and public safety.
 - Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems.
 - Promote economically-sound environmental stewardship and science.

11.4. Broadband Programs

The objectives of this program are to: oversee nearly \$4.2 billion in awarded grants funded through the Broadband Technology Opportunities Program and the State Broadband Data and Development Program to prevent waste, fraud, and abuse by grant recipients and to protect the Federal government's investment in broadband infrastructure and services; provide assistance to grant recipients in carrying out their projects; ensure the timely distribution of Recovery Act funds to create and maintain jobs; demonstrate transparency and accountability of program activities and recovery act funds by ensuring the public availability of recipient reporting and other program information; and update and maintain a comprehensive nationwide inventory map of existing broadband service capability and availability. The American Recovery and Reinvestment Act of 2009 (Recovery Act, Public Law No. 111-5) appropriated \$4.7 billion to NTIA to provide grants for broadband initiatives throughout the United States. The Recovery Act instructed NTIA to establish the Broadband Technology Opportunities Program (BTOP), a grant program providing access to broadband in unserved areas of the United States; improving access in underserved areas; providing broadband technologies to schools, hospitals, libraries and other strategic institutions; improving broadband capabilities for public safety agencies; and stimulating demand for broadband. The Recovery Act also required NTIA to establish the State Broadband Data and Development (SBDD) Program and to develop and maintain a map of broadband services in the United States. The SBDD Program provided grants to U.S. States and Territories for projects that collect comprehensive and accurate State-level broadband mapping data, develop State-level broadband maps, and fund statewide initiatives that plan for and improve the availability of broadband. The nationwide broadband inventory map became available in February 2011, and the broadband inventory map is being updated and maintained by NTIA per the requirements of the Broadband Data Improvement Act, P.L. 100-385. This program is funded through the NTIA Salaries and Expenses appropriation.

- **Supported Strategic Goals:** Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
- **Supported Strategic Objectives:** Drive innovation by supporting an open global Internet and through communications and broadband policies that enable robust infrastructure, ensure integrity

of the system, and support e-commerce.

11.5. Wireless Broadband Access

NTIA is required to find, by the year 2020, 500 MHz of Federal and non-Federal spectrum suitable for both mobile and fixed wireless broadband use. The spectrum must be available to be licensed by the Federal Communications Commission for exclusive use or made available for shared access by commercial and government users to enable licensed or unlicensed wireless broadband technologies to be deployed. NTIA will analyze, identify, monitor, and report on making the 500 MHz available, develop new spectrum access approaches, and use its test bed to test devices that could promote spectrum sharing. Heretofore, NTIA has been involved with spectrum management functions and activities assigned to NTIA under 47 U.S.C. 902 and 903. Finding 500 MHz is an entirely new project for NTIA. In accordance with the President's National Wireless Initiative, NTIA has undertaken work in conjunction with the FCC in recovering and reallocating spectrum and updating 20th century spectrum policies. This work will require regular progress reports, in-depth review of Federal spectrum use and short- and long-term actions for accommodating mobile broadband. Some actions are likely to require analytical support and spectrum measurements. This program is funded through the NTIA Salaries and Expenses appropriation.

- **Supported Strategic Goal:** Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
- **Supported Strategic Objective:** Drive innovation by supporting an open global Internet and through communications and broadband policies that enable robust infrastructure, ensure integrity of the system, and support e-commerce.

11.6. Public Telecommunications Facilities, Planning and Construction

The Public Telecommunications Facilities, Planning and Construction program was discontinued in FY 2011. It provided matching grants to assist in the planning and construction of public telecommunications facilities. NTIA currently is using recoveries and unobligated balances of funds previously appropriated to administer all open grants until their expiration.

- **Supported Strategic Goal:** Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
- **Supported Strategic Objective:** Drive innovation by supporting an open global Internet and through communications and broadband policies that enable robust infrastructure, ensure integrity of the system, and support e-commerce.

11.7. Digital Television Transition and Public Safety Fund (mandatory)

This Fund was created by the Deficit Reduction Act of 2005 (Public Law 111-5) and received offsetting receipts from the Federal Communication Commission's auction of electromagnetic spectrum recovered from discontinued analog television signals. As part of the earned revenue from the auction, NTIA was directed to return \$7.3 billion to the general fund of the Treasury in 2009 to be used toward deficit reduction.

- **Supported Strategic Goal:** Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses.
- **Supported Strategic Objective:** Drive innovation by supporting an open global Internet and through communications and broadband policies that enable robust infrastructure, ensure integrity of the system, and support e-commerce.

11.8. Public Safety Broadband Corporation (mandatory)

Public Safety Broadband Network consists of the following programs:

- **First Responder Network Authority** - First Responder Network Authority (FirstNet) was established under Title VI of the Middle Class Tax Relief and Job Creation Act of 2012, (Act) P.L. No. 112-96, 126 Stat. 156, (2012). The Act established FirstNet as an independent authority within the National Telecommunications and Information Administration (NTIA). FirstNet is charged with deployment, operation and maintenance of a nationwide public safety broadband network (PSBN).
- **State and Local Implementation Grant Program** - The Act also established the State and Local Implementation Grant Program and directs NTIA in consultation with FirstNet to take action, as necessary, to establish a program to make grants to States to assist State, regional, tribal, and local jurisdictions to identify, plan, and implement the most effective way for such jurisdictions to utilize and integrate the infrastructure, equipment, and other architecture associated with the nationwide PSBN.
 - **Supported Strategic Goal:** Generate and communicate new, cutting-edge scientific understanding of technical, economic, social, and environmental systems.
 - **Supported Strategic Objective:** Increase scientific knowledge and provide information to stakeholders to support economic growth and to improve innovation, technology, and public safety.

12. United States Patent and Trademark

Office

\$3,071 million

Total Program Level (in millions of dollars)

FY 2012 actual	FY 2013 est.	FY 2014 est.
2,407	2,933	3,071

12.1. Patents

The Patent Program grants exclusive rights, for limited times, to inventors for their discoveries. Patents provide protection to inventors and businesses for their inventions, thereby encouraging innovation and scientific and technical advancement of American industry. This program is funded through the USPTO Salaries and Expenses appropriation which is completely offset by fee collections.

- **Supported Strategic Goal:** Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses
- **Supported Strategic Objectives:**
 - Improve intellectual property protection by reducing patent pendency, maintaining trademark pendency, and increasing the quality of issued patents and trademarks.
 - Expand international markets for U.S. firms and inventors by improving the protection and enforcement of intellectual property rights.

12.2. Trademarks

The Trademark Program protects business and consumers through Federal registration of trademarks. Trademarks identify ownership of goods and services which provides protection against counterfeiting and piracy. This program is funded through the USPTO Salaries and Expenses appropriation which is completely offset by fee collections.

- **Supported Strategic Goals:** Develop the tools, systems, policies, and technologies critical to transforming our economy, fostering U.S. competitiveness, and driving the development of new businesses
- **Supported Strategic Objectives:**
 - Improve intellectual property protection by reducing patent pendency, maintaining trademark pendency, and increasing the quality of issued patents and trademarks.
 - Expand international markets for U.S. firms and inventors by improving the protection and enforcement of intellectual property rights.