

## Summary of Requirements with Detail of Adjustments to Base and Built-In Changes

	<u>2010 Estimate</u>			
	<u>Detailed</u>		<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
<b>2009 Appropriation</b>			37,462	\$9,348,275
<b>2009 Unobligated Balance Rescission</b>			0	(25,600)
<b>Recovery Act</b>			604	7,916,000
2009 Enacted Fee Collections			9,770	2,010,109
Adjustment to Reflect Re-Estimate of USPTO Fee Collections			(79)	(109,159)
Fee Collections in 2009			9,691	1,910,389
<b><u>Adjustments</u></b>				
Restoration of base reductions in prior years	0	\$5,152		
Restoration of 2009 Budget Amendment Offset	0	0		
Restoration of 2009 Deobligations	0	12,800		
Recovery Act funding for 2010 Decennial Operations	0	102,100		
Nonrecurring Recovery Act	(95)	(7,850,295)		
FTEs from Recovery Act Carryover	19,276	0		
Nonrecurring items funded in 2009	0	(441,429)		
Retiree Healthcare Fund	0	260		
Adjustment for Actuals	(139)	2,000		
FTE Realignment	(18)	(1,587)		
Restoration of Rescission	0	25,600		
Subtotal, Adjustments			19,024	(8,145,399)
<b><u>Other Changes</u></b>				
2009 Pay raise	0	41,663		
2010 Pay raise	0	49,831		
Other Comp Adjustments to Tie to Comp Model	0	18,407		
Payment to the Working Capital Fund	0	1,107		
OMAO Wage Marine Overtime	0	89		
Full year cost in 2010 of positions financed for part year i	109	7,807		
Civil Service Retirement System (CSRS)	0	(5,459)		
Federal Employees' Retirement System (FERS)	0	9,104		
Thrift Savings Plan	0	1,227		
Federal Insurance Contributions Act (FICA) - OASDI	0	4,870		
Health insurance	0	3,619		
Employees' Compensation Fund	0	120		
Travel:				
Domestic Per diem	0	3,290		
Foreign Per diem	0	457		
Mileage	0	4,023		
Fuel (BIS)	0	(181)		
Rent payments to GSA	0	5,814		
Postage	0	378		
HCHB Steam	0	2,597		
HCHB Electricity	0	5,122		
NARA	0	31		
Printing and reproduction	0	328		
Mandatory Requirements	0	971		

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	<u>Detailed</u>		<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
Other services:				
Working Capital Fund	0	\$9,153		
Less Payment to WCF for Utilities	0	(4,102)		
Less Payment to ITA for Personnel Services	0	(1,289)		
Commerce Business System	0	474		
General pricing level adjustment (PTO not broken out)	0	2,449		
Transportation of things	0	174		
Rental payments to others	0	257		
Other services	0	10,197		
Communications, utilities, and miscellaneous	0	809		
Electricity (NIST)	0	824		
Gas (NIST)	0	(3,054)		
Supplies	0	939		
Equipment	0	934		
Overseas wage increases	0	1,912		
Overseas price increases	0	64		
International Cooperative Admin Support Service (ICASS)	0	190		
Non ICASS Local Guard Service (ITA)	0	10		
Military Pouch (ITA)	0	6		
Currency Loss (ITA)	0	1,424		
Grants	0	587		
Ship Fuel Costs - OMAO	0	(359)		
Aircraft Fuel Costs - OMAO	0	(465)		
NIST Journal Subscriptions	0	97		
Subtotal, Other Cost Changes			109	\$176,446
Less Amount Absorbed			0	(44,831)
<b>TOTAL, ADJUSTMENTS TO BASE</b>			<b>19,133</b>	<b>(8,013,784)</b>
<b>2010 Base</b>			<b>66,890</b>	<b>11,135,280</b>
Program Changes			69,439	4,680,743
<b>TOTAL REQUIREMENTS</b>			<b>136,329</b>	<b>15,816,023</b>
Offsetting fee collections			0	(1,939,800)
Recoveries from prior year obligations/deobligations			0	(17,800)
<b>2010 TOTAL</b>			<b>136,329</b>	<b>13,858,423</b>
FTEs from Recovery Act Carryover			(19,276)	0
<b>2010 APPROPRIATION</b>			<b>117,053</b>	<b>13,858,423</b>