

Comparison of FY 2005 Estimate with FY 2003 Actual and FY 2004 Estimate

	2003 Actual		2004 Estimate		2005 Estimate		Increase / Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
DEPARTMENTAL MANAGEMENT								
Salaries and Expenses	186	\$44,662	223	\$46,791	224	\$56,021	1	\$9,230
Emergency Oil & Gas Guaranteed Loan Program	0	(920)	0	0	0	0	0	0
Emergency Steel Guaranteed Loan Program	0	0	0	52,168	0	(35,012)	0	(87,180)
Subtotal, DM	186	43,742	223	98,959	224	21,009	1	(77,950)
OFFICE OF THE INSPECTOR GENERAL								
	137	20,501	140	20,894	147	22,249	7	1,355
ECONOMIC DEVELOPMENT ADMINISTRATION								
Salaries & Expenses	229	30,565	261	30,244	261	30,565	0	321
Economic Assistance Development Programs	0	288,115	0	285,083	0	289,762	0	4,679
Subtotal, EDA	229	318,680	261	315,327	261	320,327	0	5,000
BUREAU OF THE CENSUS								
Salaries & Expenses	1,812	181,810	2,240	192,761	2,344	220,425	104	27,664
Periodic Censuses & Programs	3,076	369,067	3,313	431,464	5,114	608,171	1,801	176,707
Subtotal, Census	4,888	550,877	5,553	624,225	7,458	828,596	1,905	204,371
ECONOMIC & STATISTICAL ANALYSIS								
Salaries & Expenses	471	71,689	522	74,211	554	88,400	32	14,189
INTERNATIONAL TRADE ADMINISTRATION								
Operations & Administration	2,257	409,513	2,550	378,102	2,553	393,513	3	15,411
BUREAU OF INDUSTRY & SECURITY								
Operations & Administration	366	66,291	447	67,485	482	76,516	35	9,031
MINORITY BUSINESS DEVELOPMENT								
Minority Business Development	92	28,718	120	28,556	121	34,461	1	5,905
NATIONAL OCEANIC & ATMOSPHERIC ADMINISTRATION								
Operations, Research & Facilities	11,425	2,398,059	11,916	2,657,598	11,970	2,377,841	54	(279,757)
Procurement, Acquisition and Construction	355	819,096	148	985,772	174	898,510	26	(87,262)
Coastal Impact Assistance Fund	0	(6,938)	0	0	0	0	0	0
Fishermen's Contingency Fund	1	1	1	0	1	956	0	956
Foreign Fishing Observer Fund	0	1	0	0	0	191	0	191
Fisheries Finance Program Account	0	285	0	989	0	287	0	(702)
Pacific Coastal Salmon Recovery	0	129,155	0	89,052	0	100,000	0	10,948
Coastal Zone Management Fund	0	0	0	0	0	3,000	0	3,000
Subtotal, NOAA	11,781	3,339,659	12,065	3,733,411	12,145	3,380,785	80	(352,626)
PATENT & TRADEMARK OFFICE								
Salaries & Expenses	6,581	166,771	6,673	0	7,141	0	468	0
UNDER SECRETARY / OFFICE OF TECHNOLOGY POLICY								
Salaries & Expenses	41	9,822	43	6,343	49	8,294	6	1,951

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NATIONAL INSTITUTE OF STANDARDS & TECHNOLOGY								
Scientific & Technical Research & Services	1,938	\$357,075	1,943	\$340,743	2,022	\$422,868	79	\$82,125
Industrial Technology Services	336	284,760	275	216,480	41	39,190	(234)	(177,290)
Construction of Research Facilities	53	65,670	53	64,271	54	59,411	1	(4,860)
Subtotal, NIST	2,327	707,505	2,271	621,494	2,117	521,469	(154)	(100,025)
NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION								
Salaries & Expenses	93	14,604	111	14,450	122	22,101	11	7,651
Public Telecommunications Facilities, Planning and Construction	13	43,273	13	21,769	3	2,538	(10)	(19,231)
Endowment for Children's Educational TV	0	0	0	0	0	0	0	0
Information Infrastructure Grants	18	15,402	17	14,842	0	0	(17)	(14,842)
Subtotal, NTIA	124	73,279	141	51,061	125	24,639	(16)	(26,422)
TOTAL, DEPARTMENT OF COMMERCE	29,480	5,807,047	31,009	6,020,068	33,377	5,720,258	2,368	(299,810)