

## Department-Wide Summary of Requirements

BUREAUS / ACCOUNTS	DM	IG	EDA	CENSUS	ESA	ITA	BIS	MBDA	NOAA	PTO	TA	NIST	NTIA	TOTAL
<b>FY 2004 Enacted</b>	98,959	20,894	315,327	624,225	74,211	378,102	67,485	28,556	3,733,411	0	6,343	621,494	51,061	6,020,068
Transfers:														
National Medal of Technology Program											450	(450)		0
Office of Space Commercialization											600			600
Marine Mammal Commission									(1,194)					(1,194)
Financing:														
Prior year offsetting collections										(262,005)				(262,005)
Unavailable Offsetting Collection										(48,942)				(48,942)
Rescission of Unobligated balance-Steel Program	(35,012)													(35,012)
Base reduction pursuant to 2004 unobligated balance			(321)										(2,844)	(3,165)
Restorations:														
Restoration of FY 2004 rescission				136		0			11,639	0	68	4,378	0	16,221
Restoration of FY 2004 base reduction											500			500
Prior year deobligation offset				12,163					0			1,000		13,163
Non-Recurring Costs:														
Reappropriation of the Steel program	(52,168)													(52,168)
NOAA unrequested projects/earmarks									(540,252)					(540,252)
NIST STRS unrequested projects/earmarks												(13,900)		(13,900)
NIST Gaithersburg Construction												(8,469)		(8,469)
NIST Boulder Construction												(12,633)		(12,633)
NIST CRF unrequested projects/earmarks												(21,000)		(21,000)
Recoveries:														
Prior year deobligations				(2,924)					(15,000)			(1,000)		(18,924)
Pay related increases	955	681	170	14,828	1,932	6,681	823	353	32,316	31,648	101	6,903	689	98,080
Other cost changes	1,623	171	161	2,861	1,002	4,505	567	(10)	21,384	6,291	103	2,025	143	40,826
Less amount absorbed	(260)	(126)	(10)	(4,212)	(908)	(1,014)	(482)	(49)	(8,389)	0	0	0	(327)	(15,777)
<b>FY 2005 Base</b>	<b>14,097</b>	<b>21,620</b>	<b>315,327</b>	<b>647,077</b>	<b>76,237</b>	<b>388,274</b>	<b>68,393</b>	<b>28,850</b>	<b>3,233,915</b>	<b>(273,008)</b>	<b>8,165</b>	<b>578,348</b>	<b>48,722</b>	<b>5,156,017</b>
<b>Program Offsets:</b>														
Economic Census				(9,503)										(9,503)
Census of Governments				(1,332)										(1,332)
Demographic Survey Sample Redesign				(1,240)										(1,240)
NOS Ocean Resources Conservation & Assessment									(11,608)					(11,608)
NOS Ocean and Coastal Management									(12,278)					(12,278)
NMFS Protected resources res & mgmt servs									(14,066)					(14,066)
NMFS Habitat Conservation Research Mgmt. Services									(872)					(872)
NMFS Enforcement & Surveillance Services									(108)					(108)
OAR Climate research									(11,022)					(11,022)
OAR Ocean, Coastal, and Great Lakes Research									(3,450)					(3,450)
NESDIS Data Centers & Information Services									(2,191)					(2,191)
PS Corporate Services									(94,366)					(94,366)
PAC NMFS Construction									(11,874)					(11,874)
PAC NWS Systems Acquisition									(5,442)					(5,442)
PAC NWS Construction									(7,991)					(7,991)
PAC NESDIS Systems Acquisition									(6,781)					(6,781)
PAC PS Aircraft Replacement									(5,717)					(5,717)
P&D transfer to ORF									(17,000)					(17,000)

**BUREAUS / ACCOUNTS**

	DM	IG	EDA	CENSUS	ESA	ITA	BIS	MBDA	NOAA	PTO	TA	NIST (177,362)	NTIA (17,212) (14,017)	TOTAL (177,362) (17,212) (14,017)
Advanced Technology Program														
Close out PTFPC														
Close out NTIA/IIG														
<b>FY 2005 Program Offsets</b>	0	0	0	(12,075)	0	0	0	0	(204,766)	0	0	(177,362)	(31,229)	(425,432)
<b>Subtotal, Base &amp; Program Offsets</b>	14,097	21,620	315,327	635,002	76,237	388,274	68,393	28,850	3,029,149	(273,008)	8,165	400,986	17,493	4,730,585
<b>Program Initiatives:</b>														
Counter Espionage	500													500
COG Space & Emergency Coordinator	500													500
HCHB Blast Windows	4,000													4,000
E-Gov Projects	1,912													1,912
Office of Investigation		379												379
Oversight of 2010 Decennial		250												250
Economic Adjustment			5,000											5,000
Improved Measurement of Servs - New Economy				4,000										4,000
E-Gov				3,300										3,300
Improve Quality & Accelerate Release of Trade Stats.				10,360										10,360
Decennial Census 2010				174,704										174,704
Intercensal Demographic Estimates				1,230										1,230
Generate more timely economic data					10,656									10,656
Business Investment & Employment Data					1,507									1,507
ITA Enhanced Management Systems						500								500
Free Trade Agreement Administration Costs						200								200
Capital Security Cost Sharing Program						4,539								4,539
License Condition Enforcement Program							2,279							2,279
Office of Technology Evaluation							2,000							2,000
Enhanced export enforcement							3,844							3,844
SMOBE								3,000						3,000
Minority Business Development Centers (MBDC)								1,111						1,111
Minority Business Opportunity Committees (MBOC)								1,000						1,000
International Trade Promotion (AAPI)								500						500
NOS Navigation services									14,605					14,605
NOS Ocean Resources Conservation & Assessment									10,048					10,048
NMFS Fisheries res. & mgmt servs									40,365					40,365
NMFS Protected resources res & mgmt servs									64,288					64,288
NMFS Habitat Conservation Research Mgmt.									4,032					4,032
NMFS Enforcement & Surveillance Services									7,800					7,800
OAR Climate research									24,358					24,358
OAR Ocean, Coastal, & Great Lakes Research									1,372					1,372
NWS Operations and research									13,739					13,739
NESDIS Environmental Satellite Observing Systems									11,536					11,536
NESDIS Data Centers & Information Services									5,698					5,698
PS Corporate services									5,668					5,668
PS Facilities									9,224					9,224
PS Marine and Aviation operations									5,581					5,581

<b>BUREAUS / ACCOUNTS</b>	<b>DM</b>	<b>IG</b>	<b>EDA</b>	<b>CENSUS</b>	<b>ESA</b>	<b>ITA</b>	<b>BIS</b>	<b>MBDA</b>	<b>NOAA</b>	<b>PTO</b>	<b>TA</b>	<b>NIST</b>	<b>NTIA</b>	<b>TOTAL</b>
PAC NOS Acquisition/Construction									9,204					9,204
PAC OAR Systems Acquisition									484					484
PAC NWS Systems Acquisition									4,630					4,630
PAC NESDIS Systems Acquisition									66,608					66,608
PAC NESDIS Construction									5,288					5,288
PAC PS Fleet Replacement									35,597					35,597
PAC PS Aircraft Replacement									77					77
Pacific Coastal Salmon Recovery									10,000					10,000
Fisherman's Contingency Fund									956					956
Foreign Fishing Observer Fund									191					191
Fisheries Finance Program Account									287					287
Patents										215,599				215,599
Trademarks										19,409				19,409
OPM Expenditure Transfer										38,000				38,000
Digital Freedom Initiative											129			129
Electronics & Electrical Engineering												11,586		11,586
Manufacturing Engineering												8,000		8,000
Chemical Science and Technology												6,600		6,600
Physics												3,725		3,725
Materials science and engineering												8,300		8,300
Building and fire research												4,000		4,000
Computer science and applied mathematics												7,000		7,000
Technology assistance												2,000		2,000
Research support activities												33,000		33,000
Construction and major renovations												36,272		36,272
Paperless system for spectrum policy													1,000	1,000
Spec Effic & Plan - Interference Det Methods													746	746
General ITS lab upgrade													2,000	2,000
Spectrum Management Incentives													1,000	1,000
International Spectrum Management													400	400
Interference Temperature and Radio Noise Research													2,000	2,000
<b>FY 2005 Program Initiatives</b>	6,912	629	5,000	193,594	12,163	5,239	8,123	5,611	351,636	273,008	129	120,483	7,146	989,673
Offsetting rcpts - Fisheries fin, neg subsidy rcpts														(3,999)
<b>Total, FY 2005 Request</b>	21,009	22,249	320,327	828,596	88,400	393,513	76,516	34,461	3,380,785	0	8,294	521,469	24,639	5,716,259