Comparison by Bureau of Adjustments to Base, 2005 Estimate and Program Changes

	Net Adjustments To Base		2005 Base		2005 Estimate		Increase / Decrease	
BUREAU	FTE	<u>Amount</u>	FTE	<u>Amount</u>	FTE	Amount	FTE	Amount
Departmental Management	0	(\$84,862)	223	\$14,097	224	\$21,009	1	\$6,912
Office of the Inspector General	0	726	140	21,620	147	22,249	7	629
Economic Development Administration	0	0	261	315,327	261	320,327	0	5,000
Bureau of the Census	0	25,776	5,553	650,001	7,458	831,520	1,905	181,519
Economic and Statistical Analysis	0	2,026	522	76,237	554	88,400	32	12,163
International Trade Administration	1	10,172	2,551	388,274	2,553	393,513	2	5,239
Bureau of Industry and Security	0	908	447	68,393	482	76,516	35	8,123
Minority Business Development Agency	0	294	120	28,850	121	34,461	1	5,611
National Oceanic & Atmospheric Admin.	7	(484,496)	12,072	3,248,915	12,145	3,395,785	73	146,870
Patent and Trademark Office	5	1,260,399	6,678	1,260,399	7,141	1,533,407	463	273,008
Under Secretary / Office of Technology Policy	6	1,822	49	8,165	49	8,294	0	129
National Technical Information Service	0	0	0	0	0	0	0	0
National Inst. of Standards & Technology	(29)	(42,146)	2,242	579,348	2,117	522,469	(125)	(56,879)
National Telecommunications and Info. Admin.	0	(2,339)	141	48,722	125	24,639	(16)	(24,083)
TOTAL REQUIREMENTS	(10)	688,280	30,999	6,708,348	33,377	7,272,589	2,378	564,241
Fee collections						(1,533,407)		
Recoveries from prior year obligations				_		(18,924)		
2005 APPROPRIATION				_	33,377	5,720,258		