

# Bridge from FY 2010 and FY 2011 Appropriations to FY 2010 and FY 2011 Budget Authority

(in thousands of dollars)

	2010 <u>Estimate</u>	2011 <u>Estimate</u>	Change <u>2010-2011</u>
<b>ANNUAL APPROPRIATIONS ACT</b>	\$13,946,045	\$8,911,323	(\$5,034,722)
Unobligated balance rescission from prior years:			
National Telecommunications & Information Admin. - S&E	(128,000)	0	128,000
<b>SUBTOTAL, APPROPRIATIONS ACT</b>	13,818,045	8,911,323	(4,906,722)
Portion precluded from obligation (limitation on obligations) - PTO	(116,008)	0	116,008
Transfer from the Election Assistance Commission to NIST/STRS	3,500	3,250	(250)
Transfer from DOJ Community Oriented Policing Services to NIST/STRS	1,500	0	(1,500)
Offsetting receipts - Fisheries finance, negative subsidy receipts	(6,929)	(8,001)	(1,072)
<b>SUBTOTAL, DISCRETIONARY BUDGET AUTHORITY</b>	13,700,108	8,906,572	(4,793,536)
<b>LEGISLATIVE PROPOSAL (NOT SUBJECT TO PAYGO):</b>			
NTIA/Broadband Technology Opportunities Program-	0	23,700	23,700
<b>TOTAL, DISCRETIONARY BUDGET AUTHORITY</b>	13,700,108	8,930,272	(4,769,836)
<b>MANDATORY</b>			
Bureau of the Census - Salaries & Expenses	30,000	30,000	0
ITA - Wool Apparel Manufacturers Trust Fund	5,332	5,332	0
Coastal Zone Management Fund - Offsetting Collections	(1,500)	(1,500)	0
Transfer to Promote and develop fishery products and research pertaining to American fisheries from Dept. of Agriculture	113,371	113,371	0
NOAA Commissioned Officer Corps Retirement	26,116	28,269	2,153
Fisheries Finance Program Account	5,777	0	(5,777)
Environmental Improvement & Restoration Fund	506	3,039	2,533
Limited Access System Administration Fund	7,444	7,444	0
Damage Assessment & Restoration Revolving Fund	3,000	3,000	0
Federal Ship Financing Fund	(740)	0	740
Trust Funds	900	900	0
Offsetting receipts	(6,707)	(3,039)	3,668
<b>SUBTOTAL, MANDATORY BUDGET AUTHORITY</b>	183,499	186,816	3,317
<b>LEGISLATIVE PROPOSAL (SUBJECT TO PAYGO):</b>			
Wool Apparel Manufacturers Trust Fund	0	(5,332)	(5,332)
<b>TOTAL, MANDATORY BUDGET AUTHORITY</b>	183,499	181,484	(2,015)
<b>DEPARTMENT OF COMMERCE, BUDGET AUTHORITY</b>	13,883,607	9,111,756	(4,771,851)