

## Budget Authority by Function

FUNCTION/ PROGRAM	2009 <u>Actual</u>	2010 <u>Estimate</u>	2011 <u>Estimate</u>	Change <u>2010 - 2011</u>
<b>050 DEFENSE-RELATED ACTIVITIES</b>				
054 Defense-related activities				
Bureau of Industry and Security	\$14,767	\$14,767	\$14,767	\$0
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>				
306 Other natural resources				
National Oceanic & Atmospheric Administration	5,283,365	4,852,953	5,658,708	805,755
<b>370 COMMERCE AND HOUSING CREDIT</b>				
376 Other advancement and regulation of Commerce				
Departmental Management	58,000	80,500	41,049	(39,451)
Inspector General	43,800	27,000	29,394	2,394
Bureau of the Census	4,138,850	7,224,731	1,266,979	(5,957,752)
Economic and Statistical Analysis	90,621	97,255	113,200	15,945
International Trade Administration	420,431	446,765	534,265	87,500
Bureau of Industry and Security	68,909	85,575	98,339	12,764
Minority Business Development Agency	29,825	31,500	32,316	816
National Oceanic & Atmospheric Administration	(79,495)	(104,600)	(104,600)	0
Patent and Trademark Office	(2,000)	(116,008)	0	116,008
National Institute of Standards & Technology	1,419,500	861,600	922,150	60,550
National Telecommunications & Information Administration	5,265,558	(108,001)	21,825	129,826
<b>Subtotal, Commerce and Housing Credit</b>	<b>11,453,999</b>	<b>8,526,317</b>	<b>2,954,917</b>	<b>(5,571,400)</b>
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>				
452 Area and regional development				
Economic Development Administration	447,800	293,000	286,181	(6,819)
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>				
503 Research and general education aids				
National Telecommunications & Information Administration	18,400	20,000	0	(20,000)
<b>900 NET INTEREST</b>				
908 Other Interest				
National Oceanic & Atmospheric Administration	(1,626)	(6,929)	(8,001)	(1,072)
<b>SUBTOTAL, DISCRETIONARY</b>	<b>17,216,705</b>	<b>13,700,108</b>	<b>8,906,572</b>	<b>(4,793,536)</b>
<b>LEGISLATIVE PROPOSAL (NOT SUBJECT TO PAYGO):</b>				
Discretionary				
NTIA/Broadband Technology Opportunities Program-				
Administrative Expenses	0	0	23,700	23,700
<b>TOTAL, DISCRETIONARY</b>	<b>17,216,705</b>	<b>13,700,108</b>	<b>8,930,272</b>	<b>(5,934,052)</b>

	2009 <u>Actual</u>	2010 <u>Estimate</u>	2011 <u>Estimate</u>	Change <u>2009 - 2010</u>
<b>MANDATORY</b>				
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>				
302 Conservation and land management				
National Oceanic & Atmospheric Administration	\$9,641	\$506	\$3,039	\$2,533
306 Other natural resources				
National Oceanic & Atmospheric Administration	32,241	35,060	37,213	2,153
<b>Subtotal, Natural Resources and Environment</b>	<b>41,882</b>	<b>35,566</b>	<b>40,252</b>	<b>4,686</b>
<b>370 COMMERCE AND HOUSING CREDIT</b>				
376 Other advancement & regulation of Commerce				
Departmental Management	(55,367)	900	900	0
Bureau of the Census	30,000	30,000	30,000	0
International Trade Administration	5,332	5,332	5,332	0
National Oceanic & Atmospheric Administration	90,356	112,207	113,371	1,164
National Telecommunications & Information Administration	8,406,882	0	0	0
<b>Subtotal, Commerce and Housing Credit</b>	<b>8,477,203</b>	<b>148,439</b>	<b>149,603</b>	<b>1,164</b>
<b>800 GENERAL GOVERNMENT</b>				
809 Offsetting Receipts				
Proprietary Receipts	(12,397)	0	0	0
Intergovernmental Payments	(83)	0	0	0
<b>Subtotal, General Government</b>	<b>(12,480)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>900 NET INTEREST</b>				
908 Other Interest				
Undistributed interest	(10,473)	(506)	(3,039)	(2,533)
<b>SUBTOTAL, MANDATORY</b>	<b>8,496,132</b>	<b>183,499</b>	<b>186,816</b>	<b>3,317</b>
<b>LEGISLATIVE PROPOSAL (SUBJECT TO PAYGO):</b>				
ITA/Wool Apparel Manufacturers Trust Fund.....	0	0	(5,332)	(5,332)
<b>TOTAL, MANDATORY</b>	<b>8,496,132</b>	<b>183,499</b>	<b>181,484</b>	<b>(5,332)</b>
<b>SUBTOTAL, DEPARTMENT OF COMMERCE</b>	<b>25,712,837</b>	<b>13,883,607</b>	<b>9,111,756</b>	<b>(4,771,851)</b>
Undistributed Offsetting Receipts				
National Telecommunications & Information Administration	(16,689,557)	0	0	0
<b>TOTAL, DEPARTMENT OF COMMERCE</b>	<b>9,023,280</b>	<b>13,883,607</b>	<b>9,111,756</b>	<b>(4,771,851)</b>