

Budget Authority by Function

FUNCTION/ PROGRAM	2008	2009	2010	Change
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2009 - 2010</u>
050 DEFENSE-RELATED ACTIVITIES				
054 Defense-related activities				
Bureau of Industry and Security	\$13,945	\$14,767	\$14,767	\$0
300 NATURAL RESOURCES AND ENVIRONMENT				
306 Other natural resources				
National Oceanic & Atmospheric Administration	4,234,679	5,283,365	4,588,350	(695,015)
370 COMMERCE AND HOUSING CREDIT				
376 Other advancement and regulation of Commerce				
Departmental Management	47,516	58,000	86,500	28,500
Inspector General	25,020	43,800	27,000	(16,800)
Bureau of the Census	1,437,244	4,138,850	7,374,731	3,235,881
Economic and Statistical Analysis	80,275	90,621	105,000	14,379
International Trade Administration	405,172	420,431	440,265	19,834
U.S. Travel and Tourism Promotion	0	0	0	0
Bureau of Industry and Security	61,010	68,909	85,575	16,666
Minority Business Development Agency	28,623	29,825	31,000	1,175
National Oceanic & Atmospheric Administration	(78,445)	(84,311)	(110,569)	(26,258)
Patent and Trademark Office	(1,000)	(7,000)	0	7,000
Under Secretary for Technology	93	0	0	0
National Institute of Standards & Technology	741,577	1,419,500	849,350	(570,150)
National Telecommunications & Information Administration	17,466	5,290,513	19,999	(5,270,514)
Subtotal, Commerce and Housing Credit	2,764,551	11,469,138	8,908,851	(2,560,287)
450 COMMUNITY AND REGIONAL DEVELOPMENT				
452 Area and regional development				
Economic Development Administration	774,232	407,800	284,000	(123,800)
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES				
503 Research and general education aids				
National Telecommunications & Information Administration	18,800	18,400	0	(18,400)
900 NET INTEREST				
908 Other Interest				
National Oceanic & Atmospheric Administration	0	0	0	0
SUBTOTAL, DISCRETIONARY	7,806,207	17,193,470	13,795,968	(3,397,502)

Summary

	2008	2009	2010	Change
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2009 - 2010</u>
MANDATORY				
300 NATURAL RESOURCES AND ENVIRONMENT				
302 Conservation and land management				
National Oceanic & Atmospheric Administration	\$9,322	\$1,198	\$3,719	\$2,521
306 Other natural resources				
Undistributed clearing accounts				
National Oceanic & Atmospheric Administration	34,056	32,216	34,056	1,840
Subtotal, Natural Resources and Environment	43,378	33,414	37,775	4,361
370 COMMERCE AND HOUSING CREDIT				
376 Other advancement & regulation of Commerce				
Departmental Management	3,087	(55,208)	900	56,108
Bureau of the Census	30,000	30,000	30,000	0
International Trade Administration	5,332	5,332	5,332	0
National Oceanic & Atmospheric Administration	90,362	89,080	114,000	24,920
National Telecommunications & Information Administration	1,614,494	119,813	0	(119,813)
Subtotal, Commerce and Housing Credit	1,743,275	189,017	150,232	(38,785)
800 GENERAL GOVERNMENT				
809 Offsetting Receipts				
Proprietary Receipts	0	0	0	0
Intergovernmental Payments	0	0	0	0
Subtotal, General Government	0	0	0	0
900 NET INTEREST				
908 Other Interest				
Miscellaneous recoveries and refunds	0	0	0	0
Undistributed interest	(5,698)	(1,198)	(3,719)	(2,521)
Undistributed clearing accounts	0	0	0	0
Subtotal, Net Interest	(5,698)	(1,198)	(3,719)	(2,521)
SUBTOTAL, MANDATORY	1,780,955	221,233	184,288	(36,945)
SUBTOTAL, DEPARTMENT OF COMMERCE	9,587,162	17,414,703	13,980,256	(3,434,447)
Undistributed Offsetting Receipts				
National Telecommunications & Information Administration	(1,778,983)	(17,091,400)	0	17,091,400
TOTAL, DEPARTMENT OF COMMERCE	7,808,179	323,303	13,980,256	13,656,953