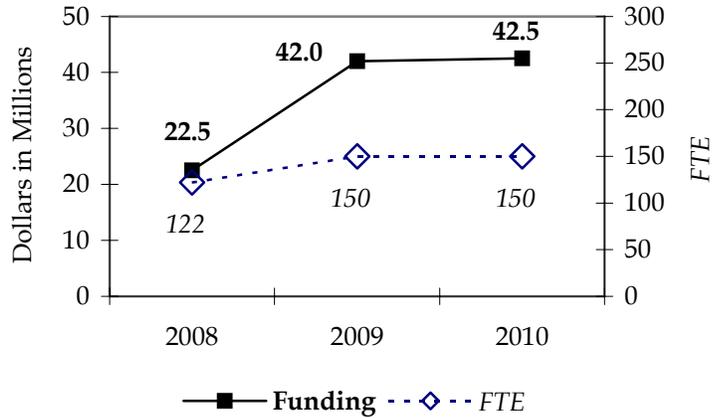


National Technical Information Service

The National Technical Information Service (NTIS) collects and preserves scientific, technical, engineering and other business-related information from Federal and international sources, and disseminates it to the American business and industrial research community. NTIS operates a revolving fund for the payment of all expenses incurred. In prior years, NTIS reported to the Secretary of Commerce through the Technology Administration, which was abolished by the America COMPETES Act of 2007 (P.L. 110-69). NTIS now reports to the Secretary through the National Institute of Science and Technology.

Total Obligations and FTE



Summary of Appropriations

Funding Levels

Appropriation	2008 <u>Actual</u>	2009 <u>Estimate</u>	2010 <u>Estimate</u>	Increase (Decrease)
NTIS Revolving Fund	\$0	\$0	\$0	\$0
FTE				
Reimbursable	122	150	150	0

Highlights of Budget Changes

Appropriation: Salaries and Expenses

Summary of Requirements

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2009 Appropriation	150	\$0
Adjustments to Base	0	0
2010 Base	150	0
Program Changes	0	0
2010 APPROPRIATION	150	0

Comparison by Activity

	2009 Currently Avail.		2010 Base		2010 Estimate		Increase / Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
DIRECT OBLIGATIONS								
National Technical Information Service	0	\$0	0	\$0	0	\$0	0	\$0
TOTAL DIRECT OBLIGATIONS	0	0	0	0	0	0	0	0
REIMBURSABLE OBLIGATIONS	150	42,000	150	42,500	150	42,500	0	0
TOTAL OBLIGATIONS	150	42,000	150	42,500	150	42,500	0	0
FINANCING								
Unobligated balance, start of year		(7,174)		(7,174)		(7,174)		
Unobligated balance, end of year		7,174		7,174		7,174		
Offsetting collections from:								
Federal funds		(18,900)		(19,500)		(19,500)		
Non-Federal sources		(23,100)		(23,000)		(23,000)		
Subtotal, financing	0	(42,000)	0	(42,500)	0	(42,500)		
TOTAL BUDGET AUTHORITY	150	0	150	0	150	0		

Performance Outcome and Measures

(Dollars reflect obligations in Millions)

The activities under the NTIS account support the Department's strategic goal to "Promote U.S. innovation and industrial competitiveness." NTIS focuses on the performance outcome to: Increase public access to worldwide scientific and technical information through improved acquisition and dissemination activities. The following table shows the measures that NTIS uses to gauge its performance.

	2008 Actual	2009 Estimate / Target	2010 Estimate / Target
Outcome 1: Increase public access to worldwide scientific and technical information through improved acquisition and dissemination activities.	\$22.5	\$42.0	\$42.5
Number of updated items available (annual)	813,775	745,000	765,000
Number of information products disseminated (annual)	32,267,167	32,850,000	33,000,000
Customer satisfaction	96%	95% - 98%	95% - 98%