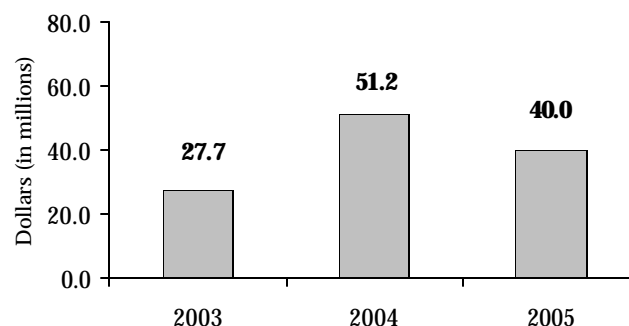


National Technical Information Service

The National Technical Information Service (NTIS), a component of the Technology Administration, collects and preserves scientific, technical, engineering and other business-related information from Federal and international sources and disseminates it to the American business and industrial research community. NTIS operates a revolving fund for the payment of all expenses incurred.

NTIS Total Obligations



Summary of Appropriations

Funding Levels

	2003 <u>Actual</u>	2004 <u>Estimate</u>	2005 <u>Estimate</u>	Increase (Decrease)
Appropriation				
NTIS Revolving Fund	\$0	\$0	\$0	\$0
FTE				
Reimbursable	181	260	260	0

Highlights of Budget Changes

Appropriation: Salaries and Expenses

Summary of Requirements

	Summary	
	<u>FTE</u>	<u>Amount</u>
2004 Enacted	260	\$0
Adjustments to Base	0	0
2005 Base	260	0
Program Changes	0	0
2005 APPROPRIATION	260	0

Comparison by Activity

	2004 Currently Avail.		2005 Base		2005 Estimate		Increase / Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
DIRECT OBLIGATIONS								
National Technical Information Serv	0	\$0	0	\$0	0	\$0	0	\$0
TOTAL DIRECT OBLIGATIONS	0	0	0	0	0	0	0	0
REIMBURSABLE OBLIGATIONS	260	51,195	260	40,000	260	40,000	0	0
TOTAL OBLIGATIONS	260	51,195	260	40,000	260	40,000	0	0
FINANCING								
Unobligated balance, start of year		(9,695)						
Offsetting collections from:								
Federal funds		(18,675)		(18,000)		(18,000)		0
Non-Federal sources		(22,825)		(22,000)		(22,000)		0
Subtotal, financing	0	(51,195)	0	(40,000)	0	(40,000)	0	0
TOTAL BUDGET AUTHORITY	260	0	260	0	260	0	0	0