

Bridge from FY 2004 and FY 2005 Appropriations to FY 2004 and FY 2005 Budget Authority

	2004	2005	Change
	<u>Estimate</u>	<u>Estimate</u>	<u>2004-2005</u>
ANNUAL APPROPRIATIONS ACT	\$6,032,027	\$5,720,258	(\$311,769)
Reappropriation of the Emergency Steel Guaranteed			
Loan Program	52,723	0	(52,723)
CJS rescission of .465%	(28,584)	0	28,584
Government-wide rescission of .59%	(36,098)	0	36,098
APPROPRIATION	6,020,068	5,720,258	(299,810)
Unobligated balance rescission	(100,000)	0	100,000
ITA travel and tourism rescission	(40,000)	0	40,000
NOAA Coastal and Ocean Activities rescission	(2,500)	0	2,500
Unavailable offsetting collections due to limitation in FY 2004	(48,942)	0	48,942
Transfer from NOAA ORF to Marine Mammal Commission	(1,194)	0	1,194
Offsetting receipts - Fisheries finance, negative subsidy receipts	(4,036)	(3,999)	37
SUBTOTAL, DISCRETIONARY BUDGET AUTHORITY	5,823,396	5,716,259	(107,137)
MANDATORY			
Emergency Oil and Gas Loan Guarantee Program	124	0	(124)
Coastal Zone Management Fund - Offsetting Collections	(3,000)	(3,000)	0
Transfer to Promote and develop fishery products and research pertaining to American fisheries from Dept. of Agriculture	79,724	79,724	0
NOAA Commission Officer Corps Retirement	18,043	17,822	(221)
Fishing Finance Program Account	2,897	0	(2,897)
Environmental Improvement & Restoration Fund	2,150	4,219	2,069
Limited Access System Administration Fund	3,634	3,634	0
Damage Assessment & Restoration Revolving Fund	1,000	1,000	0
Bureau of the Census - Salaries & Expenses	20,000	20,000	0
SUBTOTAL, MANDATORY	124,572	123,399	(1,173)
Trust Funds	900	900	0
Offsetting receipts	(3,905)	(4,219)	(314)
TOTAL, MANDATORY BUDGET AUTHORITY	121,567	120,080	(1,487)
DEPARTMENT OF COMMERCE, BUDGET AUTHORITY	5,944,963	5,836,339	(108,624)